

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

DISTRICT LCAP CONSULTATION COMMITTEE

May 11, 2023 4:00-5:00 p.m.

<u>Virtual</u> Agenda

- Welcome (5 min)
- Review 2023-24 Final Draft LCAP Draft Components (75 min)
 - o Breakout Rooms
- Review 2023-24 Final Draft Budget Expenditures (20 min)
- Closure (10 min)
 - Next Meeting Date

Date	Time	Location	Tentative Topics
9/22/22	4:00-6:00 pm	Virtual	◆ 2022-23LCAP Overview and Executive Summary
			 Budget Overview for Parents
11/8/22	4:00-6:00 pm	Virtual	◆ Review 2021-22 Q1 Lag Data
			 Provide Suggestions for Next Step
1/26/23	4:00-6:00 pm	Virtual	◆ Review 2022-23 Q2 Lead Data
			 Provide Suggestions for Next Step
3/9/23	4:00-6:00 pm	Virtual	◆ Draft Annual Update
			◆ Review 2022-23 Q3 Lead Data
			 Provide Suggestions for Next Step
4/27/23	4:00 - 5:00	Virtual	 Arts, Music, & Instructional Block Grant
5/11/23	4:00-6:00 pm	Virtual	 Review Final Draft Actions and Services for 2023-24
			LCAP
			 Review Final Draft 2023-24 Budget Expenditures
5/25/23	4:00-6:00 pm	Virtual	Review 2023-24 Budget
6/15/23 *Tentative	4:00-6:00 pm	Virtual	Meeting to be held if needed
			Topics to be Determined

To provide input on the 2023-24 LCAP:

- Visit the <u>Let's Talk portal</u>
- Leave a voice message at 323.402.4026