



SANTA MONICA - MALIBU UNIFIED SCHOOL DISTRICT

LCAP DISTRICT CONSULTATION COMMITTEE

April 27, 2023 4:30 – 5:30pm

Virtual

- **Agenda**
 - *Welcome*
 - *Review Draft Annual Update*
 - *Review Expenditure Plan for Arts, Music, & Instructional Block Grant*
 - *Provide input on proposed expenditure plan*
 - *Closure*
 - *Review Meeting Dates*
- **Welcome**
- **Review Expenditure Plan for Arts, Music, & Instructional Block Grant**
 - \$3.6 Billion discretionary block grant approved on September 2022
 - Reduced to \$2.3 Billion on January 2023
 - Allowable expenditures on the following:
 - Standards-aligned professional development and instructional materials in specific subject areas
 - Professional development on improving school culture
 - Diverse and culturally relevant book collections
 - Operational costs
 - Covid personal protective equipment
 - Allowable Expenditure 1 (total allocation \$2,127,951):
 - Visual and performing arts
 - World languages
 - Mathematics
 - Science, including environmental literacy
 - English language arts, including early literacy
 - Ethnic studies
 - Financial literacy
 - Media literacy
 - Computer science
 - History-social science
 - Allowable Expenditure 2 (total allocation \$300,000):
 - Training on de-escalation and restorative justice strategies
 - Asset-based pedagogies, anti-bias
 - Transformative social-emotional learning
 - Media literacy, digital literacy
 - Physical education



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- Learning through play
- Allowable Expenditure 3 (total allocation \$300,000):
 - Culturally relevant text can be books, articles, comic books, e-books, and other printed works that are: relevant to pupils' home and community experience; and recognize, understand, and validate students' customs, characteristics, and perspectives and ethnic heritage
- Allowable Expenditure 4 (total allocation \$1,000,000):
 - Other post-employee benefits (OPEB)
 - ❖ Retirement and health care costs
 - Custodial and maintenance personnel costs
 - Increased utility costs
 - Supplies
 - Transportation
 - technology
- Allowable Expenditure 5 (total allocation \$0):
 - Face coverings-surgical, N95, KN95
 - Gowns, gloves, goggles, face shields
 - Cleaning supplies-hand sanitizer, soap, wipes
 - Covid 19 tests-professional/OTC antigen, PCR
 - Ventilation upgrades-HVAC assessment/air purifiers
 - Other things to keep people safe from covid 19 at school
- Allocations & Apportionments
 - Eligible entities
 - ❖ County offices of education, school districts, charter schools, and state special schools
 - Funding formula
 - ❖ Proportional allocation based on reported P-2 ADA for 2021-22
 - ❖ The average daily attendance (ADA) for each state special school shall be deemed to be 97 percent of the enrollment as reported in the CALPADS as of the 2021-22 Fall 1 Submission
 - ❖ The per-ADA funding rate is approximately \$666.08
 - Allocations
 - ❖ Original allocations posted in October 2022
 - ❖ Updated allocations posted in March 2023
 - Apportionment (payments)
 - Funds are scheduled for release in two equal payments
 - The first is planned for December 2022 and the second is May 2023
 - Funding availability
 - ❖ Funds are available for encumbrance through June 30, 2026
- Arts, Music, and Instructional Materials Block Grant Allocation and Expenditures



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- Total allocation: \$3,727,951 from 2022/23 through 2025/26
- AMIM Block Expenditure Plan We Need Your Input
 - Based on our LCAP goals and our local measures, what suggestions would you proposed to address the learning needs of our students for:
 - ❖ English Learners
 - ❖ Socioeconomically disadvantage/low income
 - ❖ Homeless/foster youth
 - ❖ Students with disabilities
 - ❖ At-promise students
 - Provide time to develop a more specific plan for SEL
 - Include anti-bias training in clubs, sports and PE. Insist that leaders overseeing these activities take part in the training. Increase funding if possible. All educators should participate in anti-bias training.
 - Expand PBL opportunities and real-world experiences to our target populations to promote relevance and engagement
 - Math is an area of need for black and brown students strengthen professional development and supports in this area
 - Provide an event/day or “summer bridge” for our target population to support their transition from ES to MS and MS to HS
- Next Meeting
 - May 11, 2023 4:00-6:00 p.m.
 - Topic: Review Draft Actions and Services for 2023-24 LCAP
- **Closure: adjournment 6:00pm**

Date	Time	Location	Topic
5/11/23	4:00-6:00 pm	Virtual	● Review Draft Actions and Services for 2023-24 LCAP
5/25/23	4:00-6:00 pm	Virtual	● Review Final Draft 2023-24 LCAP
6/15/23*Tentative	4:00-6:00 pm	Virtual	● Meeting to be held if needed ● Topics to be Determined