



SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

LCAP DISTRICT CONSULTATION COMMITTEE

May 11, 2023 4:00 – 5:00pm

Virtual

- **Agenda**

- *Welcome*
- *Review 2023-24 Final Draft LCAP Draft Components*
 - *Breakout Rooms*
- *Review 2023-24 Final Draft Budget Expenditures*
- *Closure*
 - *Next Meeting Date*

- **Welcome**

- **Review 2023-24 Final Draft LCAP Draft Components**

- Goal Teams:

The LCAP District Committee members were placed into groups under each goal.

- Goal 1a: Stacy Williamson, Devon Smith, Rosa Mejia, Naz Riquelme, Jennifer Goldberg
- Goal 1b: Isaac Burgess, Rosa Serratore, Amy Di-Dario, Claudia Bautista-Nicholas, Margie Holland-Matthews
- Goal 2: Deanna Sinfield, Yvonne Kyle, Berenice Onofre, Isabel Martinez, Satinder Hawkins, Lori Orum
- Goal 3: Bertha Roman, Johanna De La Rosa, Nancy Gutierrez, Shuli Lotan, Zakiya

- Team Activity: Draft Goals, Actions, and Services

- The teams read the clustered actions and services and provided feedback on any adjustments, removals, or additions that needed to be considered.

- ❖ G1a (1-10)
- ❖ G1 b (11-20)
- ❖ G2 (1-5)
- ❖ G3 (1-14)

- **Review 2023-24 Final Draft Budget Expenditures**

- Funding Sources

- Supplemental Grant
 - ❖ To increase or improve services for unduplicated pupils (Els, SED, and Homeless/Foster Youth)
- LCFF: BASE

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- ❖ To increase or improve services for special populations (Latinx/Hispanic, Black/African American, Students with Disabilities, and At-risk students)
- Supplemental Grant: Ongoing Costs
 - Certificated
 - ❖ EL Program Leads (.2)
 - ❖ EL Program Leads Teacher Hourly
 - ❖ EL Program TOSA
 - ❖ Literacy and Language Interventionists (5.6 FTE)
 - ❖ Early Learning Coach (1.0 FTE)
 - ❖ Coordinator, Literacy and Language (1.0 FTE)
 - ❖ Math Teacher Leaders
 - ❖ Coordinator, Family Engagement (1.0 FTE)
 - ❖ Coordinator, ACES (1.0 FTE)
 - ❖ Expanded Summer School (1-8)
 - ❖ Social Emotional and Mental Health Summer School Services
 - ❖ Extra Section to Support Elective for EL students in MS (0.4 FTE)
 - ❖ Substitutes and Teacher Hourly for Training
 - Classified
 - ❖ Bilingual Community Liaisons (10.0 FTE)
 - ❖ Bilingual Instructional Assistants
 - ❖ AVID Tutors
 - ❖ Summer School IAs
 - ❖ Mental Health Caseworker (1.0 FTE)
 - ❖ Mental Health Interns
 - ❖ Student Outreach Specialist (3.0)
 - ❖ Extra Hourly for training
 - ❖ District Interpreter-Translators (2.0)
 - ❖ Language Access Unit Extra Hourly
 - ❖ Extra Hourly for training
 - Materials
 - ❖ AP Exams Waivers
 - ❖ PSAT/SAT Registration
 - ❖ Summer School
 - ❖ ES Lit & Lang Intervention
 - ❖ MS Intervention
 - ❖ Black College Expo
 - ❖ Culturally Responsive Literature in alignment to SJ integration
 - Software
 - ❖ MyOn personalized digital library (K-5)

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- ❖ NewsELA differentiated informational texts (6-12)
- ❖ Dreambox-digital resource that provides differentiated computer adaptive math support for students in identified skills
- Contract/Services
 - ❖ AVID
 - ❖ Expanded Mental Health Services
 - ❖ Olweus
 - ❖ Mindfulness, Social Emotional Learning, and Trauma Informed Training
 - ❖ Restorative Justice Consultant
 - ❖ Convocation
 - ❖ Latino Family Literacy Project, Parent Project, Parent Engagement Activities
 - ❖ UCLA Math Project (CGI for EIs and SEL students)
 - ❖ UCLA Intro to Data Science (HS)
 - ❖ Naviance Platform
 - ❖ Naviance Curriculum
 - ❖ Preschool Subsidies
 - ❖ Illuminate Training
 - ❖ K-12 Insight/Let's Talk
 - ❖ SLT Professional Learning Needs
- LCFF Base Funding: Ongoing Costs
 - Certificated
 - ❖ Ed Tech TOSAs (2.0 FTE)
 - ❖ Dual Immersion Teacher Stipends
 - ❖ Instructional Coaches (5.0 FTE)
 - ❖ VAPA Coordinator (1.0 FTE)
 - ❖ Substitute and Teacher Hourly for trainings
 - ❖ Ed Tech Jedis (Teacher Hourly)
 - ❖ Summer School
 - Materials/Software
 - ❖ Summer School
 - ❖ Adobe Software
 - ❖ Apex Courses and Tutorials
 - ❖ Typing Club
 - ❖ Young Collegians
 - Contracts
 - ❖ Renaissance Star Assessments
 - ❖ Fastbridge Reading and Math
 - ❖ Project Lead the Way
 - ❖ Hanover

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❖ Zoom, See-Saw, ScreenCastify, Google Suite, GoGuardian

- LCAP Process and Timeline
 - Needs Assessment
 - ❖ January-April
 - Annual Update
 - ❖ February-May
 - Community Outreach
 - ❖ March-May
 - Finalize Budget Expenditures
 - Present Preliminary LCAP
 - ❖ June 1
 - Public Hearing
 - ❖ June 22
 - Board Adoption
 - ❖ June 29
- Next Meeting
 - May 25, 2023 4:00-6:00 p.m.
 - Topic: Review 2023-24 Budget
- **Closure: adjournment 6:00pm**

Date	Time	Location	Topic
5/25/23	4:00-6:00 pm	Virtual	● Review 2023-24 Budget
6/15/23*Tentative	4:00-6:00 pm	Virtual	● Meeting to be held if needed ● Topics to be Determined

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