



## Superintendent's Budget Advisory Committee (SBAC)

### SBAC Meeting #1, February 5, 2020

#### Meeting Outcomes

SBAC members will participate in processes and activities designed to:

- Welcome and help them get to know each other, ;
- Foster understanding of the committee's charge and purpose, including members', District staff's, and consultants' roles;
- Promote and enhance cohesive group dynamics; and
- Provide an understanding of SMMUSD's budget situation, the process for reviewing budget realignment proposals and the committee's role in responding to SMMUSD Board Resolution

#### Agenda Flow

1. Welcome, Purpose, and Invitation to SBAC, Dr. Ben Drati, SMMUSD Superintendent
2. Appreciative Introductions - *Who's In the Room?*, Coachman Moore & Associates (CMA)
  - a. SBAC Members
  - b. District Staff
  - c. Role of the Public
3. Why We Are Here- *SBAC's Charge and Scope*
  - a. SMMUSD Board of Education Resolution
  - b. Budget Overview, Dr. Ben Drati, SMMUSD Superintendent
  - c. SBAC Member's Survey Responses, CMA
4. How We Will Proceed, CMA and District Staff
  - a. SBAC Guiding Principles
  - b. Foundations for SBAC Group Development and Cohesion
  - c. District Values, Vision and Guiding Approaches
  - d. SBAC Group Agreements
  - e. Schedule and Logistics
5. Next Steps