

Franklin School Site Council (“SSC”)

3/18/24

Agenda

Zoom Link: <https://smmk12.zoom.us/j/87547918582>

As per BP 1313 (adopted 11/18/21), the Board of Education and SMMUSD shall place this information at the top of their meeting agendas.

STANDARDS OF BEHAVIOR THAT PROMOTE CIVILITY AT ALL PUBLIC MEETINGS:

Treat everyone with respect and courtesy.	Keep an open mind and, if merited, allow yourself to be persuaded to change your opinion.
Listen to others respectfully.	Acknowledge dissension as a civic right and as a tool to use to reach the best decisions.
Agree to disagree, and don't make it personal; discuss the issue, not the person.	Accept responsibility and maintain self-control.

NORMAS DE CONDUCTA QUE PROMUEVEN LA CIVILIDAD EN TODAS LAS REUNIONES PÚBLICAS:

Tratar a todas las personas con respeto y cortesía.	Mantener la mente abierta, y si la ocasión lo amerita, permitir ser persuadido a cambiar de opinión.
Escuchar a los demás de manera respetuosa.	Reconocer el disenso como un derecho cívico y como una herramienta para tomar las mejores decisiones.
Aceptar las diferencias y no tomarlas de forma personal; debatir el asunto, no la persona.	Aceptar la responsabilidad y mantener el autocontrol.

Attendees:

1. Eran Zeevi
2. Lisa Demsky
3. Shannon Bishop
4. Amanda Levy
5. Nancy Skorko
6. Wai Mei Lee
7. Teri Hakomori
8. Susanne Blossom
9. Robyn Meyers

I. Discussion Items

A. Approval of minutes from 2/26/24

B. Budget for 2024/2025

- i. Budget from SMEF will be \$0 in 2024, but does include funding for Instructional Aides.

March 18th, 2024

Formula Budget for the year: \$57,100
Proposed Budget submitted to the district as follows:
\$17,000 for subs
\$30,000 for independent contractors
\$5,100 Non Capitalized Equipment
\$5,000 General Supplies and Equipment (over \$500)

SMEF Funding last year was \$57,630
\$13,800 Star Science (grades 3-5)
\$10,000 Music Rhapsody (Grades TK-2)
\$9,892 Lego Marty (Grades TK-2)
\$3,000 Mark Mattson (5th grade)
The remaining funds were used for subs, trainings,
and conferences. (Subs ran us about 17K)
Next Years Proposed Budget from SMEF is zero
(this is based on IA's, PS Arts) 1.2 versus 1.55
versus 1.8 million dollars

ii.

1. \$350K needed for PS Arts (existing program is 15 weeks) which would be paid for by district from SMEF if auction brings in enough revenue

iii. Prop 28: \$66,341 for staffing/materials (80/20) in the Arts / Theater disciplines and Professional Development

1. Ideas for allocation:

- a. TK-2: Complement Music Rhapsody with Miss Lonnie on thematically-based musical performances or art for each grade level.
- b. TK-2: LEGO Marty is not a good fit for younger classes; would prefer expanded STAR Science (science kits and experiences in the lab) or something STEM-related that is closely aligned to standards.

- c. **Grades 3-5:** Keep all programs in place (Star Science, PS Arts, Lego Marty); would love a program with Miss Lonnie as well for each grade.
 - i. Potentially explore Robotics program for industrial arts
- d. **Music Rhapsody:** Social Skills classes would love Music Rhapsody expansion (longer than 10 weeks). Kids respond well and it is fully inclusive for all kids.
 - i. Dance: TK-3 would need to do line dancing or group dance instruction
- e. **Theater (grades 1-5):** open to exploring programs to help build confidence, love of the arts, and include song/dance instruction. Grades 1-2 likely more open to Theater only where all students have a part in the show. Must be experienced in working with non-verbal autism students.
 - i. Recommend doing Theater one year, and testing another format like Dance another year, but not in the same year. (Look into Adderley)

iv. **Ideal Program: Keep programs that we have.**

1. Expand STAR SCIENCE program to longer timeframe; decline Lego Marty program for TK-2 grades.
2. Expand PS Arts to 30 Weeks
3. Create Lonnie Martinez arts program for all grades
4. Create and explore Theater for grades 1-5, c

5. Expand Music Rhapsody for Social Skills classes.