

FUND

Fund/SubFund	Fund Description	Active Flag	Rollup
00.0	GL SETUP USE ONLY	No	00
01.0	General Fund	Yes	01
11.0	Adult Education Fund	Yes	11
12.0	Child Development Fund	Yes	12
13.0	Cafeteria Fund	Yes	13
14.0	Deferred Maintenance	Yes	14
17.0	Special Reserve Fund	Yes	17
17.2	Sp Reserve-Other Than Cap Proj	Yes	17
19.0	Foundation Special Rev Fund	Yes	19
20.0	Special Res- PostEmployment Ben	Yes	20
21.0	State School Building Fund	Yes	21
21.1	Measure BB, Series B	Yes	21
21.2	Measure BB, Series C	Yes	21
21.3	Measure BB, Series D	Yes	21
21.4	Measure ES, Series A	Yes	21
21.5	Measure ES, Series B	Yes	21
21.6	Measure ES, Series C	Yes	21
21.7	Measure ES, Series D	Yes	21
21.8	Measure ES, Series E	Yes	21
21.9	Measure SMS & Measure M	Yes	21
25.0	Capital Facilities Fund	Yes	25
30.0	State School Bldg Lease Purch	Yes	30
35.0	COUNTY SCHOOL FACILITIES FUND	Yes	35
40.0	Spec Res Fund: Cap Outly Proj	Yes	40
56.0	Flex (Cap Servicing) Fund	Yes	56

FUND

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67.0	GASB 45 Fund	No	67
71.0	Retiree Benefit Fund for OPEB	Yes	71
73.0	Foundation Trust Fund	Yes	73
76.0	Payroll Clearance Fund	Yes	76
96.0	General Fixed Asset Acct Grp	No	96
99.9	GL SETUP USE ONLY	No	99

RESOURCE

Resource/Project Year	Resource/Project Year Description	Active Flag	Rollup
00000.0	Unrestricted Resource	Yes	0000
00001.0	MEASURE "R"	Yes	0000
00002.0	NON-BB FUNDS	Yes	0000
00003.0	BB -TECHNOLOGY	Yes	0000
00010.0	FORMULA & OLD TIER III	Yes	0000
00019.0	Covid-19 Unrestricted General Fund	Yes	0000
00020.0	VISION FOR STUDENT SUCESS	Yes	0000
00021.0	VSS: STRETCH GRANT	Yes	0000
00024.0	Malibu Education Foundation	Yes	0000
00030.0	LCAP - LCFF SUPPLEMENTAL GRANT	Yes	0000
00040.0	Governor's Performance Awards	Yes	0000
00050.0	MEASURE GSH	Yes	0000
07090.0	LCFF-ECONOMIC IMPACT AID	Yes	0000
11000.0	State Lottery	Yes	1100
12000.0	Class-Size Reduction, 9-12	Yes	1200
13000.0	Class-Size Reduction, K-3	Yes	1300
14000.0	Education Protection Account	Yes	1400
24100.0	Juvenile Court School	Yes	2410
24300.0	COMMUNITY DAY SCHOOL	Yes	2430
30100.0	IASA: Title I Basic-Lw Inc/Neg	Yes	3010
30110.0	NCLB: ARRA Title I, Part A	Yes	3011
30150.0	IASA: Title Cap Exp/Priv Sch	Yes	3015
31820.0	ESEA: School Imprv Fund for LE	Yes	3182
31850.0	TITLE I, PGM IMP CORR ACT	Yes	3185
32000.0	ARRA:State Fiscal Stabilizatio	Yes	3200
32050.0	EDUCATION JOBS FUNDS-SB 847 Elementary and Secondary School	Yes	3205
32100.0	Emergency Relief (ESSER) Fun Governor's Emergency Education Relief	Yes	3210
32150.0	(GEER) Fund: Learning Coronavirus Relief Fund (CRF): Learning	Yes	3215
32200.0	Loss Mitigation	Yes	3220
33100.0	Spec Ed: Idea Basic Grant	Yes	3310
33110.0	SP. ED: IDEA PRIVATE SCH ISPs	Yes	3311
33130.0	ARRA IDEA PART B SEC 611	Yes	3313
33150.0	Special Ed IDEA Preschool	Yes	3315
33190.0	SPEC ED:ARRA IDEA PRESCH GRANT	Yes	3319
33200.0	Spec Ed: Idea Presch Local Ent	Yes	3320
33240.0	SPEC ED:ARRA IDEA PRESCH LOCAL	Yes	3324
33250.0	Spec Ed: Idea Presch Prog Spec	Yes	3325

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33270.0	SPEC ED: IDEA MENTAL HEALTH	Yes	3327
33300.0	Spec Ed: Idea Infant Discretn	Yes	3330
33400.0	Spec Ed: Idea Local Staff Dev	Yes	3340
33450.0	Spec Ed: Idea Presch Staff Dev	Yes	3345
33600.0	Spec Ed: Idea Low Incidnce Ent	Yes	3360
33850.0	Spec Ed: Idea C" Early Intrvn"	Yes	3385
34050.0	Spec Ed: Workability I	Yes	3405
34100.0	Dept Rehab: Transitrn Partnrshp	Yes	3410
35500.0	Voc: Carl Perkins li-C Sec 131	Yes	3550
37100.0	IASA: Title IV Drug-Free Schls	Yes	3710
38100.0	Goals 2000: Education America	Yes	3810
38160.0	Goals 2000: Rdg Stand/Int 4-8	Yes	3816
39050.0	231:ABE/ESL/ESL CITIZ/VESL/VAB	Yes	3905
39100.0	Adult Ed: Priority 1, 2, And 3	Yes	3910
39110.0	Adult Basic Education:321 ESL	Yes	3911
39130.0	Adult Ed: Piority 5, Ged/Secnd	Yes	3913
39250.0	231 ESL	Yes	3925
39260.0	PL 105-22 Engl Literacy/Civics	Yes	3926
40100.0	IASA: Title II Eisenhower Ent	Yes	4010
40350.0	IASA:TITLE II TEACHER QUALITY	Yes	4035
40360.0	TITLE II, PART A, ADM TRAINING	Yes	4036
40450.0	Title II Enhanc Ed Tech	Yes	4045
40460.0	Titil II, Part D, EETT ,Comp	Yes	4046
40470.0	ARRA -EETT	Yes	4047
40480.0	ARRA- EETT COMP	Yes	4048
41100.0	IASA: Title VI Innovat Ed Strt	Yes	4110
41270.0	ESSA TITLE IN, PART A	Yes	4127
41350.0	IASA: TITLE VI - Class Size R	Yes	4135
42010.0	ESEA, TITLE III IMMIGRANT EDUC	Yes	4201
42030.0	ESEA,TITLE III LEP	Yes	4203
42150.0	IASA: Title VII Emerg Immig Ed	Yes	4215
42300.0	IASA: Biling Ed/Title VII	Yes	4230
43100.0	Sch-To-Work (Sch-To-Career)	Yes	4310
48100.0	OTHER ARRA PROGRAMS	Yes	4810
50250.0	Cd: Fed Chld Care Ctr-Bsd Fctr	Yes	5025
50350.0	Federal Quality Improvement	Yes	5035
50370.0	CDC:ARRA QUALITY IMPROVEMENT	Yes	5037

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50800.0	CCDF SCHOOL AGE RESOURCE	Yes	5080
50950.0	CDS-CAPACITY PROJECT	Yes	5095
52100.0	Head Start Startup	Yes	5210
52101.0	Head Start Model 1	Yes	5210
52102.0	HEAD START	Yes	5210
52103.0	HEAD START	Yes	5210
52104.0	HEAD START REPAIR/RENOVATION	Yes	5210
52105.0	HS-TRAIN & TECH ASST	Yes	5210
52106.0	HEAD START-QUALITY IMPROVEMENT	Yes	5210
52107.0	HS-PROGRAM IMPROVEMENT FUNDS	Yes	5210
52108.0	HS - EARLY HEAD START	Yes	5210
53100.0	Child Nutrition	Yes	5310
53150.0	CHILD NUTRITION:ARRA EQUIPMENT	Yes	5315
53200.0	Child Nutrition:ChildCareFood	Yes	5320
53700.0	CHILD NUTRITION: FRUIT & VEGET	Yes	5370
53800.0	Child Nutrition-Sch Breakfast	Yes	5380
54500.0	Child Nutrition: Shape Ca Expn	Yes	5450
54520.0	Child Nutrition: Team Nutritn	Yes	5452
54540.0	Child Nutrition-Prof Dev	Yes	5454
55750.0	Calserve: Learn/Serve America	Yes	5575
56400.0	Medi-Cal Billing Option	Yes	5640
56500.0	Fema Public Assistance Funds	Yes	5650
58100.0	Other Federal	Yes	5810
58900.0	OTHER FEDERAL	Yes	5810
60170.0	Sch. Imp.& Pupil Ach.Blk.Grant	Yes	6017
60550.0	Cd: State Preschool (Gctr)	Yes	6055
60600.0	Cd: St Genl Child Care (Gctr)	Yes	6060
60800.0	Cd: Extended Day Care (Gltk)	Yes	6080
60900.0	Cd: Sapid (Gsap)	Yes	6090
60910.0	CAL_SAFE Supportive Services	Yes	6091
60920.0	CAL-Save Child Care Developmen	Yes	6092
60930.0	Cal-SAFE County Classroom	Yes	6093
61050.0	CA STATE PRESCHOOL PROGRAM	Yes	6105
61051.0	CA STATE SCHOOT AGE-CCTR	Yes	6105
61300.0	CD: CENTER-BASED RESERVE ACCT	Yes	6130
61440.0	Cd: Instr MatrIs/Suppl (Gims)	Yes	6144
61450.0	Cd: Fac Renov/Repair (Grpm)	Yes	6145

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61450.5	Fac Renov /Rpair to 14-15	Yes	6145
62050.0	Deferred Maintenance Apportion	Yes	6205
62300.0	California Clean Energy Jobs A	Yes	6230
62640.0	EDUCATOR EFFECTIVENESS	Yes	6264
62670.0	N.B.P.T.S. Certification	Yes	6267
62680.0	Cert Staff Perf Incentive Bon	Yes	6268
62850.0	Community-Based Engl Tutor Prg	Yes	6285
62860.0	Elap-Engl Lang Acquisition Prog	Yes	6286
62880.0	Engl Lang/Intens Literacy Prog	Yes	6288
62920.0	Classroom Library Mat.,k-4	Yes	6292
62960.0	Ca Public Sch Libr Act Of 1998	Yes	6296
63000.0	Lottery - Inst. Materials	Yes	6300
63200.0	Sch Safety/Violence Prevention	Yes	6320
63400.0	Parent Tchr-Nell Soto Parent	Yes	6340
63500.0	Roc/P Apportionment	Yes	6350
63700.0	Rop/Adult Ed: Calwork Particip	Yes	6370
63770.0	Career Tech Educ Equip & Suppl	Yes	6377
63870.0	CAREER TECH ED. INCENTIVE G	Yes	6387
63880.0	K-12 Strong Workforce Program	Yes	6388
63900.0	Adult Education Apportionment	Yes	6390
63910.0	ADULT ED	Yes	6391
63920.0	ADULT ED BG DATA & ACCOUNTABIL	Yes	6392
64050.0	Sch Safety & Violence 8-12	Yes	6405
65000.0	Special Education	Yes	6500
65010.0	SP ED: STATE LOCAL ASST GRANT	Yes	6501
65120.0	SPECIAL ED: MENTAL HEALTH SVCS	Yes	6512
65130.0	SP ED: STATE PRESCHOOL GRANT	Yes	6513
65150.0	SP ED:INFANT DISCRETIONARY	Yes	6515
65200.0	SPECIAL ED: WORKABILITY I LEA	Yes	6520
65300.0	SPED ED: IDEA LOW INCIDENCE	Yes	6530
65350.0	SPECIAL ED: STAFF DEVELOPMENT	Yes	6535
65500.0	Standard Acct Code Strc (Sacs)	Yes	6550
65800.0	Tchr Rdg Instruct Dev Prg K-3	Yes	6580
65850.0	Reading Profesnl Dev Institute	Yes	6585
66600.0	Tobacco-Use Prevent Ed: 4-8	Yes	6660
67600.0	ARTS, MUSIC BLOCK GRANT	Yes	6760
67610.0	Art, Music, & Physical Ed Supp	Yes	6761

RESOURCE

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70050.0	Mega-Item Growth And Cola	Yes	7005
70180.0	Arts Education Partnership Gnt	Yes	7018
70220.0	CA FRESH START PILOT (CFSP)	Yes	7022
70260.0	Calif. Instruct'l School Garde	Yes	7026
70450.0	Targeted Instruction Impr Grnt	Yes	7045
70550.0	CAHSEE INTENSIVE INSTR & SERV	Yes	7055
70560.0	CAHSEE Intervention Materials	Yes	7056
70800.0	Supplemental School Counseling	Yes	7080
70900.0	Economic Impact Aid	Yes	7090
70910.0	ECONOMIC IMPACT AID LEP	Yes	7091
71000.0	Educ Tech: Digital Hs	Yes	7100
71010.0	Digital HS Tech Support ST	Yes	7101
71100.0	Educ Tech: Ctaps	Yes	7110
71200.0	Educ Tech: Staff Development	Yes	7120
71270.0	EDUCATION TECHNOLOGY: GRANT	Yes	7127
71300.0	Early Intrvntn-Sch Succ (Eiss)	Yes	7130
71350.0	Environmental Education	Yes	7135
71400.0	Gifted/Talented Educ (Gate)	Yes	7140
71500.0	Instruc Materls: Core Rdg K-3	Yes	7150
71550.0	Instructional Materials, K-8	Yes	7155
71560.0	INSTRUCTIONAL MATR. REALIGN	Yes	7156
71570.0	INSTRUCTNL MAT:ENGLISH LEARNER	Yes	7157
71600.0	Instructional Materials, 9-12	Yes	7160
71800.0	Standards-Based Instr Materls	Yes	7180
71850.0	Science Lab. Materials 98-99	Yes	7185
71860.0	Instr MatrIs/Staff Buyout	Yes	7186
72000.0	Miller-Unruh Reading Program	Yes	7200
72300.0	Transp: Home/School	Yes	7230
72350.0	Transp: Bus Replacement	Yes	7235
72400.0	Transp: Special Education	Yes	7240
72600.0	School Improvement Prog, K-6	Yes	7260
72650.0	School Improvement Prog, 7-12	Yes	7265
72700.0	Stf Dev: Mentor Teacher Prog	Yes	7270
72710.0	CA Peer Assist & Review Prog.	Yes	7271
72800.0	Stf Dev: Begin Tchr Sup (Btsa)	Yes	7280
72820.0	Ca Hs Coaching Educ/Training	Yes	7282
72920.0	Standards-Based Math Stf Dev	Yes	7292

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72940.0	Math & Reading Prof Dev	Yes	7294
73110.0	Class Sch Emp Prof Dev. Blk Gr	Yes	7311
73150.0	Stf Dev: Sch Dev Plans (Cpdp)	Yes	7315
73250.0	AB 75 PRINCIPAL TRAINING PRGM	Yes	7325
73380.0	COLLEGE READINESS BLOCK GRANT	Yes	7338
73450.0	Stf Dev: Intersg Ca Tch (Ctei)	Yes	7345
73750.0	Tenth Grade Counseling	Yes	7375
73880.0	Protective Equipment & Cleaning	Yes	7388
73900.0	PUPIL RETENTION BLOCK GRANT	Yes	7390
73910.0	SCHOOL SAFETY CONSOLIDATED COM	Yes	7391
73920.0	TEACHER CREDENTIALING	Yes	7392
73930.0	PROFESSIONAL DEVELOPMENT	Yes	7393
73940.0	TARGETED INSTRUCTIONAL IMPROVE	Yes	7394
73950.0	SCHOOL AND LIBRARY IMPROVEMENT	Yes	7395
73960.0	DISCRETIONARY BLK GR-SCOL SITE	Yes	7396
73970.0	DISCRETIONARY BLK GR-DISTRICT	Yes	7397
73980.0	IM LIB & ED TEC BLGRNT AB1802	Yes	7398
74050.0	Common Core Implementation	Yes	7405
74200.0	State Learning Loss Mitigation Funds	Yes	7420
75100.0	ACADEMIC PROGRAM	Yes	7510
76900.0	STRS ON-BEHALF PENSION CONTR	Yes	7690
77100.0	School Facilities Project	Yes	7710
78100.0	Other State: Locally Defined	Yes	7810
81500.0	Ongoing & Major Maint Acct.	Yes	8150
81520.0	TBD	Yes	8152
90000.0	OTHER LOCAL	Yes	9010
90100.0	Other Local Income	Yes	9010
90101.1	Measure SMS	Yes	9010
90102.1	Measure M	Yes	9010
90108.0	MICROSOFT-CAL SETTLEMENT	Yes	9010
90109.0	VOUCHER PROGRAM MICROSOFT SETT	Yes	9010
90110.0	Permits	Yes	9010
90120.0	Gifts	Yes	9010
90121.0	GIFTS -EQUITY FUND	Yes	9010
90122.0	THE BIG PICTURE	Yes	9010
90123.0	TEACHERES NETWORK (GIFT)	Yes	9010
90124.0	MALIBU STADIUM LIGHTING PRO.	Yes	9010

RESOURCE

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90125.0	YOUNG COLLEGIANS PROGRAM	Yes	9010
90126.0	LACOE GRANTS	Yes	9010
90127.0	PROJECT LEAD THE WAY/NEXT ED	Yes	9010
90128.0	WISE & HEALTHY AGING	Yes	9010
90129.0	LA HI-TECH	Yes	9010
90130.0	Parent Fees	Yes	9010
90140.0	Reimbursed By ASB	Yes	9010
90141.0	MALIBU SHARK FUND	Yes	9010
90142.0	SANTA MONICA ARTS PARENTS ASS	Yes	9010
90150.0	Reimbursed By PTA	Yes	9010
90160.0	Developer Fees	Yes	9010
90180.0	RGK FOUNDATION (GIFT)	Yes	9010
90190.0	Child Development Local Revenu	Yes	9010
90200.0	TBD	Yes	9010
90210.0	THE PROMISES FOUNDATION	Yes	9010
90220.0	HMC DESIGNING FUTURES FOUNDATI	Yes	9010
90230.0	City of SM - Alliance	Yes	9010
90240.0	NEW TEACHER RESOURCE PROGRAM	Yes	9010
90250.0	ROTARY FUNDS	Yes	9010
90260.0	SP ED INTERAGENCY CONTRACT	Yes	9010
90270.0	SANTA MONICA COLLEGE	Yes	9010
90300.0	Cher Foundation	Yes	9010
90450.0	ASCIP LOSS CONTROL GRANT	Yes	9010
90500.0	BB - CONSTRUCTION	Yes	9010
90503.0	BB: TECHNOLOGY	Yes	9010
90601.0	SAMOHI - CITY SANTA MONIC	Yes	9010
90602.0	CCJUP - RDA BOND	Yes	9010
90603.0	CCJUP - TAX INCREMENT	Yes	9010
90620.0	TBD	Yes	9010
90666.0	PROJECT TRUST	Yes	9010
90700.0	S.M. Preschool Collaborative	Yes	9010
90810.0	Sm Ed Foundation Teacher Grant	Yes	9010
90820.0	Sm Ed Foundation Library Grant	Yes	9010
90830.0	SMMEF - DREAM WINDS	Yes	9010
90840.0	SMMEF - GENERAL MUSIC	Yes	9010
90850.0	SEMPRA ENERGY CAL/EPA	Yes	9010
90900.0	ES: CONSTRUCTION	Yes	9010

RESOURCE

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90901.0	ES:MALIBU LIGHT	Yes	9010
90902.0	ES: MALIBU PCB REMOVAL	Yes	9010
90903.0	ES: TECHNOLOGY	Yes	9010
90904.0	ES: SAMOHI CONSTRUCTION	Yes	9010
90905.0	ES-WINDOWS,FLOORS & PAINTING	Yes	9010
90906.0	ES-COOLING & HVAC STUDY -DIST	Yes	9010
90907.0	ES: JAMS AUDITORIUM	Yes	9010
90908.0	ES: LINCOLN FIELD	Yes	9010
90909.0	MALIBU ALIGNMENT PROJECT	Yes	9010
90910.0	ES-SAMOHI SOFTBALL FIELD	Yes	9010
90911.0	SOLAR PROJECTS	Yes	9010
90912.0	MAPLE STREET PARKING LOT	Yes	9010
90913.0	ES-MALIBU CAMPUS PROJECTS	Yes	9010
90914.0	ES - CAFETOROOM IMPROVEMENT	Yes	9010
90915.0	PROJECT BASED LEARNING	Yes	9010
90916.0	DISTRICTWIDE FF&E EDUCATION PL	Yes	9010
90917.0	DISTRICTWIDE SAFETY & SECURITY PROJECTS	Yes	9010
91150.0	Barnum Hall	Yes	9010
91160.0	Ccf/Laamp	Yes	9010
91170.0	L A Women'S Foundation	Yes	9010
91180.0	BARNUM HALL	Yes	9010
91190.0	St John'S Hospital	Yes	9010
91200.0	Danforth Foundation	Yes	9010
91210.0	Santa Monica City College	Yes	9010
91220.0	Local Parcel Tax	Yes	9010
91221.0	TBD	Yes	9010
91230.0	City Of Santa Monica	Yes	9010
91231.0	Crest FT	Yes	9010
91232.0	Crest PT	Yes	9010
91233.0	Crest OU	Yes	9010
91234.0	Crest All Programs	Yes	9010
91240.0	Guest Quarters Hotel	Yes	9010
91250.0	La County Ed Foundatn	Yes	9010
91251.0	LA County Arts Commission	Yes	9010
91260.0	Locally Defined	Yes	9010
91270.0	City of Malibu	Yes	9010
91280.0	UNIVERSITY OF CA. LOS ANGELES	Yes	9010

RESOURCE

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91290.0	Sound Mind - Sound Body	Yes	9010
91300.0	Energy Education Grant	Yes	9010
91301.0	EDUCATION AND THE ENVIRONMENT	Yes	9010
91310.0	WISE/Cesar Chavez Grant	Yes	9010
91320.0	CALIFORNIA DEPT OF EDUCATION	Yes	9010
91330.0	YWCA - COMM PRTRN PROJECT LEAD	Yes	9010
91700.0	Cotsen Family Foundation	Yes	9010
92190.0	TBD	Yes	9010
92230.0	City of SM - Enlace	Yes	9010
93190.0	St. John's Health Champions	Yes	9010
93230.0	SM CITY - VALUED YOUTH PROGRAM	Yes	9010
93280.0	CITY OF SM: JOINT USE AGREEMNT	Yes	9010
94100.0	CHILD DEV.-STEPS TO EXCELLENCE	Yes	9010
94150.0	LA UNIVERSAL PRESCHOOL	Yes	9010
94151.0	LAUP EARLY CARE AND EDUCATION	Yes	9010
94160.0	QRIS BLICK GRANT	Yes	9010
94190.0	St. John's Infant Family	Yes	9010
94230.0	SAMOHI STUDENT OUTREACH PRG	Yes	9010
95190.0	St. John's Coach Training	Yes	9010
96351.0	ROP SUPPORT	Yes	9010
96352.0	ROP - SUPPORT	Yes	9010
96353.0	ROP - Lottery	Yes	9010
96354.0	ROP-SPECIAL	Yes	9010
99995.0	Approp Transfer (LACOE ONLY)	Yes	9010
99999.9	Default Error	Yes	9010

Goal/Categorical	Goal/Categorical Description	Active Flag	Rollup
00000	Undistributed	Yes	0000
00001	BB TECHNOLOGY PROJECT	Yes	0000
00002	ES LIGHTING MHS	No	0000
00010	General Education, Pre-K	Yes	0001
00011	SAFETY & SECURITY PROJECTS - DISTRICTWIDE	Yes	0001
00012	FF& E PROJECT - DISTRICTWIDE	Yes	0001
00013	MIDDLE SCHOOLS MASTER PLANNING ASSESEMENT	Yes	0001
00014	ELEMENTRY SCHOOLS MASTER PLANNING ASSESEMENT	Yes	0001
00015	HVAC PROJECTS	Yes	0001
00016	WINDOW, FLOOR, PAINT, DOOR & HVAC PROJECTS	Yes	0001
00017	CENTRALIZED COST	Yes	0001
00101	MALIBU CAMPUS PLAN	Yes	0001
00102	MALIBU CAMPUS PLAN - INTERIM MEASURES	Yes	0001
00103	MALIBU SCHOOL ALIGNMENT	Yes	0001
00301	SAMOHI - DISCOVERY PROJECT	Yes	0001
00302	SAMOHI - PHASE III	Yes	0001
00303	SAMOHI INTERIM REPAIRS/UPGRADES PROJECT	Yes	0001
00304	SAMOHI PHASE IV DESIGN	Yes	0001
00501	JAMS PERFORMING ART COMPLEX	Yes	0001
00502	LINCOLN MIDDLE SCHOOL BLDG G & K MODERNIZATION PROJECT	Yes	0001
00503	LINCOLN AUDITORIUM SEAT REPLACEMENT	Yes	0001
00504	PROJECT BASED LEARNING	Yes	0001
10000	TBD	Yes	1110
11100	Regular Education, K-12	Yes	1110
11101	Saturday School	Yes	1110
11102	6TH PERIOD	Yes	1110
11110	TBD	Yes	1110
11500	Reading	Yes	1110
12000	Mandated 7-12 Remedial	Yes	1110
12001	Mandate Retained/Recmn grd2-9	Yes	1110
12002	Optional At-Risk Retention 2-6	Yes	1110
13000	Optional Core Prgm K-12	Yes	1110
13001	Optional Intensv Reading K-4	Yes	1110

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13002	Optional Algebra Academy 7-8	Yes	1110
13003	Optional 2-6 Deficiency	Yes	1110
13004	GRADES 7-12 MANDATED	Yes	1110
13400	Science	Yes	1110
13450	Science Magnet	Yes	1110
13500	Math	Yes	1110
13800	SOCIAL SCIENCE	Yes	1110
15000	Athletics	Yes	1110
17000	Visual/Performing Arts	Yes	1110
17100	Instrumental Music	Yes	1110
17110	ORCHESTRA	Yes	1110
17120	BAND	Yes	1110
17150	Fine Arts	Yes	1110
17200	Vocal Music	Yes	1110
17300	Stairway To The Stars	Yes	1110
19100	Educational Technology	Yes	1110
19150	Alcohol/Drug Prevention	Yes	1110
19200	Multicultural	Yes	1110
19210	PROJECT BASED LEARNING	Yes	1110
19250	Immersion	Yes	1110
19300	Buy Back Days	Yes	1110
19450	Curriculum and Instruction	Yes	1110
19480	Physical Education	Yes	1110
19500	Home/Hospital Instruction	Yes	1110
19510	Assessment	Yes	1110
19520	Co-Curricular Activities	Yes	1110
19530	Library/Media Centers	Yes	1110
19550	Summer School	Yes	1110
19600	Educational Services Adm	Yes	1110
31000	Alternative Schools	Yes	3100
32000	Continuation Schools	Yes	3200
33000	Independent Study Centers	Yes	3300
34000	OPPORTUNITY CLASSES	Yes	3400
35500	COMMUNITY DAY SCHOOLS	Yes	3550
38000	Vocational Education	Yes	3800
41100	Regular Education, Adult	Yes	4110
46300	Adult Vocational Education	Yes	4630
47600	Bilingual	Yes	4760

Goal/Categorical	Goal/Categorical Description	Active Flag	Rollup
50010	Special Education, Unspecified	Yes	5001
50600	Regionalized Program Specialst	Yes	5060
57100	SPEC ED INFANTS	Yes	5710
57300	Special Education, Preschool	Yes	5730
57500	Special Education, 5-22 Severe	Yes	5760
57700	Special Educ, 5-22 Nonsevere	Yes	5760
57702	TPP 6TH PERIOD CLASS	Yes	5760
60800	ROC/P General	Yes	6000
64000	Regional Occupational Program	Yes	6000
71100	Nonagency-Educational	Yes	7110
81000	Community Services	Yes	8100
85000	Child Care And Development	Yes	8500
85001	CDS State Preschool (GCTR)	Yes	8500
85002	CDS-Head Start	Yes	8500
85003	L.A. Universal Pre-School	Yes	8500
85004	CDS-Cal-SAFE	Yes	8500
85005	CDS - Easter Seals	Yes	8500
85006	CDS - Gen Child Care	Yes	8500
85007	CDS - City of Sta. Monica	Yes	8500
85008	CHILD DEV - CCTR PRESCHOOL	Yes	8500
85009	CHILD DEV - ITC/EARLY HS	Yes	8500
85011	TBD	Yes	8500
85310	Crest Fulltime	Yes	8500
85320	Crest Parttime	Yes	8500
85330	Crest O.U.	Yes	8500
85340	Crest Others	Yes	8500
90000	Other Local Goals	Yes	9000
90100	Reform/Restructuring	Yes	9000
90570	Oth Loc Goals: Food Services	Yes	9000
90600	Oth Loc Goals: Operations	Yes	9000
91000	Staff Development	Yes	9000
92000	Construction Projects	Yes	9000
92001	Pre-Construction	Yes	9000
92101	Additional/Permnt CR Pre Const	Yes	9000
92102	Additional/Permnt CR ConstMgmt	Yes	9000
92103	Additional/Permnt CR Construct	Yes	9000
92111	Panelized CR Pre Construct	Yes	9000
92112	Panelized CR Construction Mgmt	Yes	9000

Goal/Categorical	Goal/Categorical Description	Active Flag	Rollup
92113	Panelized CR Construction	Yes	9000
92121	Relocatables Pre Construction	Yes	9000
92122	Relocatables Construction Mgmt	Yes	9000
92123	Relocatables Construction	Yes	9000
92201	Auditorium Pre Construction	Yes	9000
92202	Auditorium Construction Mgmt	Yes	9000
92203	Auditorium Construction	Yes	9000
92211	Music Bldg Pre Construction	Yes	9000
92212	Music Bldg Construction Mgmt	Yes	9000
92213	Music Bldg Construction	Yes	9000
92221	Gym Pre Construction	Yes	9000
92222	Gym Construction Mgmt	Yes	9000
92223	Gym Construction	Yes	9000
92300	TRACK CONSTRUCTION	Yes	9000
92301	Track/Field/Prking Pre Constrc	Yes	9000
92302	Track/Field/Prking Constr Mgmt	Yes	9000
92303	Track/Field/Prking Constructn	Yes	9000
92311	Playfields Pre Construction	Yes	9000
92312	Playfields Construction Mgmt	Yes	9000
92313	Playfields Construction	Yes	9000
92321	Pool Pre Construction	Yes	9000
92322	Pool Construction Mgmt	Yes	9000
92323	Pool Construction	Yes	9000
92401	Utilities Pre Construction	Yes	9000
92402	Utilites Construction Mgmt	Yes	9000
92403	Utilites Construction	Yes	9000
92500	Cafeteria Construction	Yes	9000
92600	D.S.A. REVIEW	Yes	9000
92700	CENTRALIZED EXPENSES	Yes	9000
92701	MALIBU CAMPUS PLAN - PHASE I	Yes	9000
92702	MALIBU SCHOOLS ALIGNMENT & PLAYGROUND PROJECT	Yes	9000
92703	MALIBU CAMPUS PLAN - PHASE II	Yes	9000
92704	MALIBU SCHOOLS - INTERIM MEASURES	Yes	9000
92705	WEBSTER SEWER CONNECTION	Yes	9000
92706	ELEMENTARY SCHOOL (ES) MASTER PLANNING/ASSESSMENT	Yes	9000

Goal/Categorical	Goal/Categorical Description	Active Flag	Rollup
	SAMOHI - INTERIM		
92707	REPAIRS/UPGRADES PROJECT	Yes	9000
92708	SAMOHI DISCOVERY BUILDING	Yes	9000
92709	SAMOHI PHASE 3	Yes	9000
92710	SAMOHI PHASE 4	Yes	9000
92711	MEMORIAL PARK	Yes	9000
	JAMS PERFORMING ART COMPLEX		
92712		Yes	9000
92713	ADAMS UPGRADES	Yes	9000
92714	LINCOLN UPGRADES	Yes	9000
92715	WINDOW, FLOOR, PAINT & DOOR & HVAC PROJECT	Yes	9000
92716	HVAC & ELECTRICAL PROJECT	Yes	9000
	PROJECT BASED LEARNING - MBO		
92717		Yes	9000
92718	ELEMENTARY UPGRADES	Yes	9000
92719	FF&E PROJECT	Yes	9000
92720	SAFETY & SECURITY PROJECTS	Yes	9000
92721	ELEMENTARY SCHOOL ASSESSMENT PROJECT	Yes	9000
92722	MIDDLE SCHOOL ASSESSMENT PROJECT	Yes	9000
92723	Lincoln Middle School Bldg K & G Modernization Project	Yes	9000
92724	Library Modernization Project	Yes	9000
93000	BARNUM HALL CONSTRUCTION	Yes	9000
94001	LITIGATION	Yes	9000
95000	GOLDEN HANDSHAKE	Yes	9000
	FEDERAL PROGRAM REIMBURSEMENT		
96020		Yes	9000
	STATE PROGRAM REIMBURSEMENT		
96050		Yes	9000
99900	TBD	Yes	9000
99999	Default Error	Yes	9000

FUNCTION

Function/Activity	Function/Activity Description	Active Flag	Rollup
00000	Function Not Required	Yes	0000
10000	Instruction	Yes	1000
10001	Instruction - Saturday School	Yes	1000
10005	VALUE YOUTH PROGRAM	Yes	1000
10010	SUMMER SCHOOL	Yes	1000
11000	Special Ed. Instructions	Yes	1100
11100	Spec Ed: Separate Classes	Yes	1110
11200	Spec Ed: Resource Spec Instr	Yes	1120
11300	Spec Ed: Suppl Aids/Reg Clsrm	Yes	1130
11800	Spec Ed: Non-Public Schls/Agen	Yes	1180
11900	Spec Ed: Other Special Instr	Yes	1190
21000	Supervision Of Instruction	Yes	2100
21400	In-House Instruct Staff Dev	Yes	2140
21500	INSTR. ADMIN. & SPEC PROJECTS	Yes	2150
24200	Instruction Library,Media,Tech	Yes	2420
24900	OTHER INSTRUCTIONAL RESOURCES	Yes	2490
24950	Parent Participation	Yes	2495
27000	School Administration	Yes	2700
31100	Guidance/Counseling Services	Yes	3110
31200	Psychological Services	Yes	3120
31300	Attendance And Social Work Srv	Yes	3130
31400	Health Services	Yes	3140
31600	Pupil Testing Services	Yes	3160
36000	Pupil Transportation	Yes	3600
37000	Food Services	Yes	3700
39000	Other Pupil Services	Yes	3900
40000	Ancillary Services	Yes	4000
41000	School-Sponsored Co-Curricular	Yes	4100
42000	School-Sponsored Athletics	Yes	4200
49000	Other Ancillary Services	Yes	4900
50000	Community Services	Yes	5000
54000	Civic Services	Yes	5400
57000	wrong function	Yes	5000
59000	Other Community Services	Yes	5900
60000	Enterprise	Yes	6000
60800	Enterprise	Yes	6000
71000	Board And Superintendent	Yes	7100
71100	BOARD	Yes	7110

FUNCTION

Function/Activity	Function/Activity Description	Active Flag	Rollup
71200	STAFF RELATIONS & NEGOTIATIONS	Yes	7120
71500	SUPERINTENDENT	Yes	7150
71600	PATHWAY SUPPORT	Yes	7100
71800	PUBLIC INFORMATION	Yes	7180
71900	External Financial Audit-Singl	Yes	7190
71910	EXTERNAL AUDIT - OTHER	Yes	7191
72000	Other General Administration	Yes	7200
72100	GENERAL ADMIN COST TRANSFER	Yes	7210
72200	General Administrations	Yes	7210
73000	Business Services	Yes	7300
73100	Fiscal Services	Yes	7310
73600	SPECIAL PROJECTS	Yes	7360
73900	Other Fiscal Services	Yes	7390
74000	Personnel/Human Resources Serv	Yes	7400
75100	Strategic Planning	Yes	7510
75300	Purchasing	Yes	7530
75400	Warehousing/Distribution	Yes	7540
75500	Printing/Publishing/Duplicatng	Yes	7550
76000	All Other General Administratn	Yes	7600
77000	Data Processing Services	Yes	7700
81000	Plant Maintenance And Operatns	Yes	8100
81100	Maintenance	Yes	8110
82000	Operations	Yes	8200
83000	Security	Yes	8300
84000	Other Plant Maint/Operations	Yes	8400
85000	Facilities Acquisition/Constct	Yes	8500
87000	Facilities Rents/Leases	Yes	8700
90000	Other Outgo	Yes	9100
91000	TBD	Yes	9100
92000	Transfers Between Agencies	Yes	9200
93000	Interfund Transfers	Yes	9300
94000	Retiree Benefits - Unspecified	Yes	9400
99999	Default Error	Yes	9999

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
0000	Inter Dept Account	Yes	0000
0999	Error Account 0999	Yes	0999
1000	Certificated Salaries	Yes	1000
1100	Teachers' Salaries	Yes	1100
1110	Teachers, Monthly	Yes	1100
1113	Savings From Retirees	Yes	1100
1115	Advanced Placement, Teachers	Yes	1100
1130	Teachers, Hourly	Yes	1100
1160	Teachers, Substitute	Yes	1100
1170	Teachers, Extra Duty Assignmnt	Yes	1100
1180	Teachers, On Leave	Yes	1100
1190	Teachers, Stipend	Yes	1100
1191	STIPENDS,CERTIFICATED	Yes	1100
1192	Master Teacher Allowance	Yes	1100
1200	PUPIL SUPPORT SALARIES	Yes	1200
1210	Librarians, Monthly	Yes	1200
1211	Psychologists, Monthly	Yes	1200
1212	Counselor's Monthly	Yes	1200
1213	Behavioral Intervention Spec.	Yes	1200
1214	Nurses, Monthly	Yes	1200
1215	Social Workers, Monthly	Yes	1200
1230	Certificated Support, Hourly	Yes	1200
1231	Psychologists, Hourly	Yes	1200
1232	Counselors, Hourly	Yes	1200
1234	Nurses, Hourly	Yes	1200
1244	Nurses Ot	Yes	1200
1260	Librarians, Substitute	Yes	1200
1261	PSYCHOLOGISTS, SUBSTITUTE	Yes	1200
1262	Counselors, Substitute	Yes	1200
1264	Nurses, Substitute	Yes	1200
1291	Certificated Support, Stipend	Yes	1200
1300	Certificated Admin Salaries	Yes	1300
1310	Superintendent, Monthly	Yes	1300
1311	Asst Superintendent, Monthly	Yes	1300
1312	Principals, Monthly	Yes	1300
1313	Asst Principals, Monthly	Yes	1300
1314	Directors, Certif, Monthly	Yes	1300

EXPENSE OBJECT

<u>Expense Object</u>	<u>District/Agency Object Description</u>	<u>Active Flag</u>	<u>Rollup</u>
1315	ASST DIRECTORS, CERT MONTHLY	Yes	1300
1316	Coordinators, Cert, Monthly	Yes	1300
1317	Supervisors, Certif, Monthly	Yes	1300
1319	Dean of Students	Yes	1300
1320	PGM FACILITATOR	Yes	1300
1321	CHIEF ACADEMIC OFFICER	Yes	1300
1336	Coordinators,Cert,Hourly	Yes	1300
1337	supervisor,cert/hourly	Yes	1300
1900	Other Certificated Salaries	Yes	1900
1910	Special Services, Cert, Mnthly	Yes	1900
1912	Certificated Retirees, Monthly	Yes	1900
1915	Supplemental Salary Costs	Yes	1900
1916	Program Specialist	Yes	1900
1930	SPECIAL SERVICES,CERT,HOURLY	Yes	1900
1931	TBD	Yes	1900
1999	Certificated Error Account	Yes	1999
2000	Classified Salaries	Yes	2000
2100	Instructional Aide Salaries	Yes	2100
2110	Instructional Aides, Monthly	Yes	2100
2111	Physical Activ Spec, Monthly	Yes	2100
2112	SPEED LANG PATHOLOGIST ASST	Yes	2100
2113	Athletic Trainer, Monthly	Yes	2100
2115	Instr Aides, Non Ft, WBen, Mo	Yes	2100
2116	CERT. OCCUP. THERAP. ASSISTANT	Yes	2100
2117	I/A-INTENSIVE BEHAVIOR INTERVE	Yes	2100
2119	OCCUPATIONAL THERAPIST/COTA	Yes	2100
2120	Instr Aides, Non Ft N/Ben, Mo	Yes	2100
2130	Instructional Aides, Hourly	Yes	2100
2131	Physical Activ Spec, Hourly	Yes	2100
2132	SPEECH LANG PATHOLOGIST	Yes	2100
2135	INSTRUCTIONAL AIDES,HOURLY W/B	Yes	2100
2136	COTA, HOURLY	Yes	2100
2140	Instructional Aides, Overtime	Yes	2100
2141	Physical Activ Spec, Overtime	Yes	2100
2142	SPEECH LANG PATHOLOGIST ASST	Yes	2100

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
2145	INSTRUCTIONAL AIDES, OVERTIME	Yes	2100
2160	Instructional Aides, Substitute	Yes	2100
2161	Physical Activ Spec, Substitute	Yes	2100
2162	SPEECH LANG PATHOLOGIST ASST	Yes	2100
2190	Instructional Aides, Stipends	Yes	2100
2200	Classified Support Salaries	Yes	2200
2210	Maintenance Workers, Monthly	Yes	2200
2211	FACILITY MAINTENANCE -MONTHLY	Yes	2200
2212	Custodians, Monthly	Yes	2200
2213	Gardeners, Monthly	Yes	2200
2214	Security Guards, Monthly	Yes	2200
2215	Warehousemen, Monthly	Yes	2200
2216	Mail Delivery, Monthly	Yes	2200
2217	Health/Library Aides, Monthly	Yes	2200
2218	Bus Drivers/Mechanics, Monthly	Yes	2200
2219	Food Services Workers, Monthly	Yes	2200
2220	OCCUPATIONAL THERAPIST	Yes	2200
2221	SPEECH LANG PATHOLOGIST ASSIST	Yes	2200
2224	SECURITY GUARD, NFT	Yes	2200
2226	OCCUPATIONAL THERAPIST HOURLY	Yes	2200
2230	Maintenance Workers, Hourly	Yes	2200
2231	FACILITY MAINTENANCE - HOURLY	Yes	2200
2232	Custodians, Hourly	Yes	2200
2233	GARDENER, HOURLY	Yes	2200
2234	Security Guards, Hourly	Yes	2200
2235	Warehousemen, Hourly	Yes	2200
2236	Mail Delivery, Hourly	Yes	2200
2238	Bus Drivers/Mechanics, Hourly	Yes	2200
2239	Food Service Workers, Hourly	Yes	2200
2240	Maintenance Workers, Overtime	Yes	2200
2241	FACILITY MAINTENANCE -OVERTIME	Yes	2200
2242	Custodian, Overtime	Yes	2200
2243	Rdeners, Overtime	Yes	2200
2244	Security Guards, Overtime	Yes	2200
2245	Warehousemen, Overtime	Yes	2200

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
2246	MAIL DELIVERY, OVERTIME	Yes	2200
2248	Bus Drivers/Mechanics, Overtim	Yes	2200
2249	Food Service Workers, Overtime	Yes	2200
2260	Maintenance Workers, Substitut	Yes	2200
2261	FACILITY MAINTENANCE -SUB	Yes	2200
2262	Custodians, Substitute	Yes	2200
2263	Gardeners, Substitute	Yes	2200
2264	Security Guards, Substitute	Yes	2200
2265	Warehouse Workers,Substitute	Yes	2200
2266	Mail Delivery, Substitute	Yes	2200
2268	Bus Drivers/Mechanics, Substit	Yes	2200
2269	Food Service Workers, Substit	Yes	2200
2292	Custodians, Offset	Yes	2200
2297	Security Guards, Offset	Yes	2200
2300	Classified Admin Salaries	Yes	2300
2314	DIRECTOR, CLASSIFIED, MONTHLY	Yes	2300
2315	ASST DIRECTOR, CLASS, MONTHLY	Yes	2300
2316	OCCUPATIONAL THERAPIST	Yes	2300
2317	Supervisors, Classif, Monthly	Yes	2300
2319	Board/Commision Mbrs-Mo.	Yes	2300
2330	TBD	Yes	2300
2336	OCCUPATIONAL THERAPIST, HOURLY	Yes	2300
2337	Classified Management Hourly	Yes	2300
2347	Supervisors, Classif, Overtime	Yes	2300
2360	Classified Salary	Yes	2300
2400	Clerical And Office Salaries	Yes	2400
2410	Clerical/Office, Monthly	Yes	2400
2412	Clerical/Office	Yes	2400
2420	Clerical/Office, Nft, Wben, Mo	Yes	2400
2430	Clerical/Office, Hourly	Yes	2400
2440	Clerical/Office, Overtime	Yes	2400
2460	Clerical/Office, Subsitute	Yes	2400
2465	Object to be Inactivated	No	2400
2490	Clerical/Office, Stipends	Yes	2400
2900	Other Classified Salaries	Yes	2900
2910	Technicians, Monthly	Yes	2900

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
2911	Interpreter/Transltr, Monthly	Yes	2900
2912	LIFEGUARDS, MONTHLY	Yes	2900
2913	COMM. LIAISON AIDES, MONTHLY	Yes	2900
2914	Student Intervention Spec, Mo	Yes	2900
2915	Biling Comm Liaison Aide, Ptp	Yes	2900
2916	OCCUPATIONAL THERAPIST-MONTHLY	Yes	2900
2917	Special Services, Classified	Yes	2900
2918	Retirees, Classified	Yes	2900
2919	OCCUPATIONAL THERAPIST MONTHLY	Yes	2900
2921	Interpreter/Tranlator, Pt, Mo	Yes	2900
2922	TBD	Yes	2900
2923	Intensive Behvr Intervntn Aide	Yes	2900
2924	PHYSICAL THERAPIST MONTHLY	Yes	2900
2925	Bilingual Comm Liasion, Pt, Mo	Yes	2900
2930	Technicians, Hourly	Yes	2900
2931	Coach Assistant, Hourly	Yes	2900
2932	Lifeguards, Hourly	Yes	2900
2933	Student Assistant, Hourly	Yes	2900
2934	Student Outreach Specialist HR	Yes	2900
2935	Noon Aides, Hourly	Yes	2900
2936	Instructional Specialist, Hrly	Yes	2900
2937	Interpret/Translators, Hourly	Yes	2900
2938	Child Care Assistant, Hourly	Yes	2900
2939	OCCUPATIONAL THERAPIST-HOURLY	Yes	2900
2940	Technicians, Overtime	Yes	2900
2941	Translators Ot	Yes	2900
2942	LIFEGUARD OVERTIME	Yes	2900
2944	Studnt Intervntn Spec, Ot	Yes	2900
2945	Bilingual Comm Liaison, hourly	Yes	2900
2946	OCCUPATIONAL THERAPIST OVERTIM	Yes	2900
2947	INTERPRET/TRANSLATORS, OT	Yes	2900
2949	OCCUPATIONAL THERAPIST/OVERTIM	Yes	2900
2960	Technicians, Substitute	Yes	2900
2962	LIFEGUARD, SUBSTITUTE	Yes	2900
2963	Community Liaison Aide Sub	Yes	2900

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
2964	STU INVTN SPEC SUB	Yes	2900
2965	Bilingual Comm Liaison, Sub	Yes	2900
2969	OCCUPATIONAL THERAPIST/SUBSTI	Yes	2900
2990	Other Classified	Yes	2900
2993	OTHER CLASSIFIED, HOURLY	Yes	2900
2995	Other Classified Stipend	Yes	2900
2999	Classified Error Account	Yes	2999
3000	Benefits	Yes	3000
3101	Strs, Certificated Employees	Yes	3101
3102	Strs, Classified Employees	Yes	3102
3111	STRS, Certificated Positions	Yes	3101
3112	STRS, Classified Positions	Yes	3102
3201	Pers, Certificated Employees	Yes	3201
3202	Pers, Classified Employees	Yes	3202
3211	PERS, Certificated Positions	Yes	3201
3212	PERS, Classified Positions	Yes	3202
3301	Oasdi/Medicare, Certificated	Yes	3301
3302	Oasdi/Medicare, Classified	Yes	3302
3311	OASDI, Certificated Positions	Yes	3301
3312	OASDI, Classified Positions	Yes	3302
3322	DO NOT USE	Yes	3322
3331	Medicare, Cert Positions	Yes	3301
3332	Medicare, Class Positions	Yes	3302
3341	ARP for Certificated Positions	Yes	3301
3342	ARP for Classified Employees	Yes	3302
3400	Health&Welfare-Do not Use	Yes	3400
3401	Health/Welfare, Certificated	Yes	3401
3402	Health/Welfare, Classified	Yes	3402
3411	Hlth & Wlfr Benefits, Cert	Yes	3401
3412	Hlth & Wlfr Benefits, Class	Yes	3402
3501	Sui, Certificated	Yes	3501
3502	Sui, Classified	Yes	3502
3511	State Unemploy Insur, Cert Pos	Yes	3501
3512	State Unemploy Insur, Clas Pos	Yes	3502
3601	Workers' Comp Ins, Certificatd	Yes	3601
3602	Workers' Comp Ins, Classified	Yes	3602
3611	Worker Comp Insur, Cert Pos	Yes	3601

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
3612	Worker Comp Insur, Class Pos	Yes	3602
3701	Retiree Benefits, Certificated	Yes	3701
3702	Retiree Benefits, Classified	Yes	3702
3711	Retiree Benefits, Cert Pos	Yes	3701
3712	Retiree Benefits, Class Pos	Yes	3702
3751	OPEB, Active Employees, certif	Yes	3751
3752	OPEB, Active Employees, classi	Yes	3752
3800	Pers Reduction	Yes	3800
3801	Pers Reduction, Certificated	Yes	3801
3802	Pers Reduction, Classified	Yes	3802
3811	PERS Reduction, Cert Pos	Yes	3801
3812	PERS Reduction, Classif Pos	Yes	3802
3901	Other Benefits, Certificated	Yes	3901
3902	Other Benefits, Classified	Yes	3902
3911	Cash in Lieu Benefits-CertEE	Yes	3901
3912	Cash in Lieu Benefits-Cls.EE	Yes	3902
3921	GOLDEN HANDSHAKE CERTIFICATED	Yes	3901
3931	Other Benefits relat Cert Pos	Yes	3901
3932	Other Benefits relat Clas Pos	Yes	3902
3999	Fringe Benefit Error Acct	Yes	3999
4000	Supplies	Yes	4000
4110	Textbooks	Yes	4100
4140	Textbooks, K-8 (Ec60242)	Yes	4100
4150	Textbooks, 9-12 (Ec60247)	Yes	4100
4200	BOOKS AND REFERENCE MATERIALS	Yes	4200
4210	Other Books/Reference Books	Yes	4200
4240	OTHER BOOKS	Yes	4200
4310	General Supplies & Materials	Yes	4300
4315	SUPPLIES - MAA	Yes	4300
4320	Electronic Devices Under \$500	Yes	4300
4330	CUSTODIAL SUPPLIES	Yes	4300
4400	Non-capitalized Equipment	Yes	4400
4401	TECHNOLOGY EQUIPMENT < \$5000.0	Yes	4400
4700	Food - Food Services Only	Yes	4700
4710	Food (Food Services Only)	Yes	4700
4720	PAPER & SUPPLIES	Yes	4700

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
4999	Supplies Error Account	Yes	4999
5000	Services	Yes	5000
5125	SUBAGREEMENT- NON PUBLIC SCH	Yes	5100
5126	SUBAGREEMENT - NPA	Yes	5100
5200	CONFERENCE TRAVEL	Yes	5200
5210	Mileage Reimbursement	Yes	5200
5220	Conference/Travel Expenses	Yes	5200
5300	Dues And Memberships	Yes	5300
5400	Insurance	Yes	5400
5450	Other Insurance-Fire/Liab	Yes	5450
5451	Other Insurance - Auto Damage	Yes	5450
5452	Other Ins.-Stolen Property	Yes	5450
5500	Operations And Housekpng Serv	Yes	5500
5510	Natural Gas	Yes	5500
5520	Light And Power	Yes	5500
5530	Water	Yes	5500
5550	Stormwater User Fee	Yes	5500
5570	Waste Disposal	Yes	5500
5571	WASTE MANAGEMENT	Yes	5500
5581	UTILITY CONNECTION SETUP	Yes	5500
5590	Alarms-Fire/Silent/False	Yes	5500
5591	FIRE ALARM & SAFETY MEASURES	Yes	5500
5599	CELL PHONE REIMBURSEMENT	Yes	5500
5600	Rentals, Leases, & Repairs	Yes	5600
5620	Maintenance/Operatns Contracts	Yes	5600
5630	Lease/Rental Without Purch Opt	Yes	5600
5640	Repair By Vendor	Yes	5600
5650	Maintenance Agreement	Yes	5600
5710	Direct Cost Trf - Intrafund	Yes	5710
5750	Direct Cost Trf - Interfund	Yes	5750
5800	Profesnl Conslt Serv/Oper Exp	Yes	5800
5801	Bond Costs	Yes	5800
5802	Independent Contractors/Conslt	Yes	5800
5803	Late Int Chrgs/Penalties	Yes	5800
5804	Procard Accrual	Yes	5800
5805	Sales Tax Expense	Yes	5800
5806	Use Tax Expense	Yes	5800

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
5807	Discount Earned	Yes	5800
5808	Freight Expense	Yes	5800
5809	Discount Lost	Yes	5800
5810	Advertising	Yes	5800
5811	CONSTRUCTION ADVERTISEMENT	Yes	5800
5815	Election Costs	Yes	5800
5820	Legal Costs	Yes	5800
5821	CONSTRUCTION LEGAL COST	Yes	5800
5823	Other Fees	Yes	5800
5825	Non-Public School Contracts	Yes	5800
5826	ARCHITECTURE & ENGINEERING FEE	Yes	5800
5827	FEASIBILITY STUDY	Yes	5800
5828	CEQA/ENVIRON COMPLIANCE	Yes	5800
5829	OFFSITE PARKING/TRANSPORTATION	Yes	5800
5830	SITE SURVEY	Yes	5800
5831	Audits	Yes	5800
5832	HAZMAT TESTING/REMEDIATION	Yes	5800
5833	GEOTECHNICAL/SOIL TESTING	Yes	5800
5834	CONSTRUCTION MANAGEMENT	Yes	5800
5835	MERRIT SERVICES CONSULTANT FEE	Yes	5800
5836	COMMISSIONING	Yes	5800
5837	BLUE PRINTS	Yes	5800
5838	MOVING EXPENSES	Yes	5800
5839	Bus Transportation/Field Trips	Yes	5800
5840	Computer Tech Related Serv	Yes	5800
5841	DSA FEES	Yes	5800
5842	DTSC FEES	Yes	5800
5843	LOCAL AGENCY FEES	Yes	5800
5844	PROGRAM MANAGEMENT	Yes	5800
5845	CONSTRUCTION AUDITS	Yes	5800
5850	CONSTRUCTION INSPECTION	Yes	5800
5880	Other Charges/Fees	Yes	5800
5883	Sales Tax	Yes	5800
5885	CONSTRUCTION MATERIAL TESTING	Yes	5800
5890	Other Operating Expenses	Yes	5800

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
5891	OTHER SERVICES	Yes	5800
5892	BANK FEES	Yes	5800
5900	Communications	Yes	5900
5901	CONSTRUCITON COMMUNICATION	Yes	5900
5910	Postage & Postage Meters	Yes	5900
5999	Other Operating Exp Err Accnt	Yes	5900
6000	Capital Outlay	Yes	6000
6100	Sites And Improvement Of Sites	Yes	6100
6111	Architect Fees	Yes	6100
6118	Construction Inspection	Yes	6100
6170	LAND IMPROVEMENT	Yes	6170
6200	Buildings And Improv Of Bldgs	Yes	6200
6201	NEW CONSTRUCTION	Yes	6200
6202	OTHER CONSTRUCTION COST	Yes	6200
6203	FURNITURE, FIXTURE & EQUIPMENT	Yes	6200
6204	TECHNOLOGY INFRASTRUCTURE	Yes	6200
6205	CONTRACTOR'S CHANGE ORDERS	Yes	6200
6230	INTERIM HOUSING	Yes	6200
6280	Construction Testing	Yes	6200
6290	Inspection Construction	Yes	6200
6400	Equipment	Yes	6400
6500	Equipment Replacement	Yes	6500
6999	Capital Outlay Error Account	Yes	6900
7000	Other Outgo	Yes	7000
7130	State Special Schools	Yes	7130
7142	Tuition, Excess Cost Pd To Cty	Yes	7142
7211	Pass Through Revenues to Dist	Yes	7211
7222	TF APPRTNMNT TO COUNTY OFFICE	Yes	7222
7280	Charter In-Lieu Property Tax	Yes	7280
7310	Intrafund - Dir/Indirect Cost	Yes	7310
7340	Not used	No	7310
7350	Interfund - Dir/Indirect Cost	Yes	7350
7438	DEBT SERVICE - INTEREST	Yes	7438
7439	Other Debt Service Repayments	Yes	7439
7611	From Genl Fund To Child Dev	Yes	7611
7612	TF BTWN GENERAL/SP RESERVE FD	Yes	7612

EXPENSE OBJECT

Expense Object	District/Agency Object Description	Active Flag	Rollup
7613	To State Sch Bldg From All Fnd	Yes	7613
7615	From Gen/Spec/Bldg To Def Main	Yes	7615
7616	From Genl Fnd To Cafeteria Fnd	Yes	7616
7619	Other Authorized Transfers Out	Yes	7619
7639	Other Debt Service Repayments	Yes	7639
7999	Other OutGo Error Account	Yes	7999

REVENUE OBJECT

Revenue Object	District/Agency Revenue Object Description	Active Flag	Rollup
8011	Revenue Limit State Aid - C/Y	Yes	8011
8012	Education Protection Account E	Yes	8012
8019	Revenue Limit State Aid - P/Y	Yes	8019
8021	Homeowners' Exemptions	Yes	8021
8029	Other Subventions/In-Lieu Tax	Yes	8029
8041	Secured Roll Taxes	Yes	8041
8042	Unsecured Roll Taxes	Yes	8042
8043	Prior Years' Taxes	Yes	8043
8044	Supplemental Taxes	Yes	8044
8045	Education Rev Augment Fnd/Eraf	Yes	8045
8046	Supplemental Educational Reven	Yes	8046
8047	COMMUNITY REDEVELOPMENT FUNDS	Yes	8047
8048	Penalties/Interest - Delinq Tx	Yes	8048
8084	Community Redevelopment Funds	Yes	8047
8085	RDA Asset Liquidation	Yes	8047
8091	Revenue Limit Transfers	Yes	8091
8092	Pers Reduction Transfers	Yes	8092
8096	IN LIEU OF PROPERTY TAXES TO	Yes	8096
8099	PY Rev Limit-COE Trsf to Restr	Yes	8099
8181	Idea Entitlement	Yes	8181
8182	Idea Discretionary Grants	Yes	8182
8220	Federal Child Nutrition Prog	Yes	8220
8221	National Sch Lunch Prog (Nslp)	Yes	8221
8222	National Sch Brkfst Prg/Needy	Yes	8222
8223	National Sch Brkfst Prg/Basic	Yes	8223
8281	FEMA	Yes	8281
8285	Interagency Contract bet LEA's	Yes	8285
8290	All Other Federal Revenues	Yes	8290
8311	Other State Apportionments	Yes	8311
8319	Other State Apportionments-P/Y	Yes	8319
8434	Class-Size Reduction, K-3	Yes	8434
8435	Class-Size Reduction, 9-12	Yes	8435
8450	Cal-SAFE County Classroom	Yes	8450
8520	State Child Nutrition Programs	Yes	8520
8521	State Lunch Program	Yes	8521
8522	State Breakfast Prg-Needy	Yes	8522
8530	State Child Devel Apportionmnt	Yes	8530
8540	Deferred Maintenance Allowance	Yes	8540
8545	School Facilities Apportionmnt	Yes	8545

REVENUE OBJECT

Revenue Object	District/Agency Revenue Object Description	Active Flag	Rollup
8550	Mandated Cost Reimbursements	Yes	8550
8560	State Lottery Revenue	Yes	8560
8587	PASS THROUGH REVENUE	Yes	8587
8590	All Other State Revenue	Yes	8590
8611	TBD	Yes	8611
8612	TBD	Yes	8612
8613	TBD	Yes	8613
8614	TBD	Yes	8614
8619	interfund transfser of funds	Yes	8619
8621	Parcel Taxes	Yes	8621
8622	TBD	Yes	8622
8623	Parcel Taxes - Measure "R"	Yes	8623
8625	Community Redevelopment Funds	Yes	8625
8629	TBD	Yes	8629
8631	Sale Of Equipment And Supplies	Yes	8631
8634	Local Food Service Sales	Yes	8634
8639	All Other Sales	Yes	8639
8650	Leases And Rentals	Yes	8650
8652	Lease/Rental: Smcc/Madison	Yes	8652
8653	Lease/Rental: Guest Quarters	Yes	8653
8660	Interest	Yes	8660
8662	NET CHANGE FAIR VAL OF INVSTMN	Yes	8662
8671	Adult Education Fees	Yes	8671
8673	Child Development Parent Fees	Yes	8673
8674	IN-DIST. PREIMUM/CONSTRIBUTION	Yes	8674
8675	Transp Fees from Individuals	Yes	8675
8677	Interagency: Regional Occup Pr	Yes	8677
8681	Mitigation/Developer Fees	Yes	8681
8689	All Other Fees/Contracts	Yes	8689
8697	PASS THROUGH REVENUE	Yes	8697
8698	Other Local Income City of SM	Yes	8698
8699	All Other Local Revenue	Yes	8699
8710	TUITION	Yes	8710
8783	All Other Transfers From JPAs	Yes	8783
8791	TRF OF APPORTION FROM DISTRICT	Yes	8791
8911	TF TO CHILD DEV FROM GNRL FD	Yes	8911
8912	TF BTW GENERAL/SPECIAL RES FD	Yes	8912
8915	To Deferred Maintenance Fund	Yes	8915
8916	Trf To Cafeteria From General	Yes	8916

REVENUE OBJECT

Revenue Object	District/Agency Revenue Object Description	Active Flag	Rollup
8919	Other Authorized Interfund In	Yes	8919
8931	EMERGENCY APPORTIONMENTS	Yes	8931
8951	Proceeds From Sale Of Bonds	Yes	8951
8953	Proceeds From Sale/Lease Purch	Yes	8953
8971	PROCEEDS FROM COPS	Yes	8971
8972	PROCEED FROM CAPITAL LEASE	Yes	8972
8979	ALL OTHER FINANCING SOURCES	Yes	8979
8980	Contrib From Unrestr Sources	Yes	8980
8989	DO NOT USE	Yes	8980
8990	Contributions from Restricted	Yes	8990
8995	CATEGORICAL EDUC BLCK GRNT TRF	Yes	8995
8997	TRANSFER FM RESTR. BALANCE	Yes	8997
8998	TBD	Yes	8998
8999	Revenue Error Account	Yes	8999

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0000000	District-Wide	Yes
0001500	DistrictWide -Business Service	Yes
0001501	DISTRICT-WIDE	Yes
0002550	DISTRICTWIDE PURCHASE	Yes
0002600	District-Wide	Yes
0002605	Prop X Manager	Yes
0010000	Edison Elementary School	Yes
0011300	EDISON ELEMENTARY SCHOOL	Yes
0011500	EDISON - BB TECH	Yes
0011501	Edison Elementary School	Yes
0012600	Edison Elementary School	Yes
0012700	EDISON PRESCHOOL	Yes
0014010	Edison Elementary School	Yes
0020000	Franklin Elementary School	Yes
0021500	FRANKLIN BB-TECH	Yes
0021501	Franklin Elementary School	Yes
0022600	Franklin Elementary School	Yes
0022700	SEASIDE - Franklin Elementary School	Yes
0024020	Franklin Elementary School	Yes
0024040	WRONGCODE	Yes
0030000	Grant Elementary School	Yes
0031300	GRANT ELEMENTARY SCHOOL	Yes
0031500	Grant Elementary School	Yes
0031501	Grant Elementary School	Yes
0032600	Grant Elementary School	Yes
0032700	GRANT PRESCHOOL	Yes
0034030	Grant Elementary School	Yes
0034040	GRANT ELEMENTARY SCHOOL	Yes
0040000	Mckinley Elementary School	Yes
0041500	MCKINLEY	Yes
0041501	Mckinley Elementary School	Yes
0042600	McKinley Elementary School	Yes
0042602	McKinley Elementary School	Yes
0044020	DO NOT USE	Yes
0044030	MCKINLEY	Yes
0044040	McKinley Elementary School	Yes
0044060	WRONG ACCOUNT-DO NOT USE	Yes
0050000	John Muir Elementary School	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0051500	John Muir Elementary School	Yes
0051501	John Muir Elementary School	Yes
0052600	John Muir Elementary School	Yes
0054050	John Muir Elementary School	Yes
0060000	Will Rogers Elementary School	Yes
0061500	ROGER/BUSINESS	Yes
0061501	Will Rogers Elementary School	Yes
0062000	Will Rogers Elementary School	Yes
0062600	Will Rogers Elementary School	Yes
0064060	Will Rogers Elementary School	Yes
0070000	Roosevelt Elementary School	Yes
0071500	Roosevelt Elementary School	Yes
0071501	Roosevelt Elementary School	Yes
0072600	Roosevelt Elementary School	Yes
0074040	DO NOT USE	Yes
0074070	Roosevelt Elementary School	Yes
0080000	Webster Elementary School	Yes
0081500	WEBSTER	Yes
0081501	Webster Elementary School	Yes
0082600	Webster Elementary School	Yes
0082605	WEBSTER - BUILDING	Yes
0082700	SEASIDE PRESCHOOL -WEBSTER	Yes
0084080	Webster Elementary School	Yes
0090000	Smash School	Yes
0091500	SMASH BUSINESS	Yes
0091501	Smash School	Yes
0092600	Smash School	Yes
0094090	Smash School	Yes
0100000	Malibu High School	Yes
0101500	Malibu High School	Yes
0101501	Malibu High School	Yes
0102600	Malibu High School	Yes
0104010	WRONG MANAGER CODE	Yes
0104100	Malibu High School	Yes
0104110	ERROR FOR BUDGET	Yes
0104170	SCHOOL	Yes
0110000	John Adams Middle School	Yes
0111300	ADAMS PERMIT	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0111500	MAINTENANCE ACCT	Yes
0111501	John Adams Middle School	Yes
0112600	John Adams Middle School	Yes
0114050	WRONG SCHOOL/LOC	Yes
0114100	WRONG CODE	Yes
0114110	John Adams Middle School	Yes
0120000	Lincoln Middle School	Yes
0121300	LINCOLN CURR-ASU	Yes
0121501	Lincoln Middle School	Yes
0122600	Lincoln Middle School	Yes
0124120	Lincoln Middle School	Yes
0130000	Malibu Middle School	Yes
0131501	Malibu Middle School	Yes
0134130	Malibu Middle School	Yes
0138130	PTA Council	Yes
0140000	Olympic Continuation School	Yes
0141501	Olympic Continuation School	Yes
0142560	Olympic High School	Yes
0142600	Olympic Continuation School	Yes
0144040	ERROR	Yes
0144110	DO NOT USE	Yes
0144140	Olympic Continuation School	Yes
0150000	Santa Monica High School	Yes
0151300	SAMOHI PERMIT	Yes
0151500	SAMO - BUILDING	Yes
0151501	Santa Monica High School	Yes
0152550	SAMOHI-BARNUM HALL	Yes
0152600	Santa Monica High School	Yes
0152601	Santa Monica High School	Yes
0152602	SAMOHI- M & O	Yes
0154100	SAMOHI	Yes
0154140	TBD	Yes
0154150	Santa Monica High School	Yes
0160000	Muir/Smash	Yes
0161501	Muir/Smash	Yes
0162600	MUIR/SMASH	Yes
0164160	Muir/Smash	Yes
0164460	Muir/Smash	No

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0170000	Cabrillo Elementary School	Yes
0171500	cabrillio business	Yes
0171501	Cabrillo Elementary School	Yes
0172600	Cabrillo Elementary School	Yes
0172700	CABRILLO ELEMENTARY SCHOOL	Yes
0174170	Cabrillo Elementary School	Yes
0180000	Malibu Elementary School	Yes
0181501	Malibu Elementary School	Yes
0182600	COMMUNITY DAY SCHOOL	Yes
0184180	Malibu Elementary School	Yes
0190000	PT DUME Elementary School	Yes
0191500	PT DUME	Yes
0191501	PT Dume Elementary School	Yes
0192600	Pt Dume Elementary School	Yes
0194090	WRONG MANAGER	Yes
0194190	Pt Dume Elementary School	Yes
0200000	Boe/Superintendent	Yes
0201200	Boe/Superintendent	Yes
0201501	BOE/Superintendent	Yes
0210000	Project Based Learning High School	Yes
0211501	Project Based Learning High School	Yes
0214210	Project Based Learning High School	Yes
0221501	Public Information Office	Yes
0222220	Public Information Office	Yes
0230000	PTA Council	Yes
0231501	PTA Council	Yes
0238130	PTA Council	Yes
0240000	Malibu Pathway	Yes
0241501	Malibu Pathway	Yes
0244240	Malibu Pathway	Yes
0250000	PERSONNEL SERVICES	Yes
0251250	Personnel Services	Yes
0251501	Personnel Services	Yes
0252250	Personnel Services	Yes
0261250	Employee Relations	Yes
0261501	Employee Relations	Yes
0270000	PERSONNEL COMMISSION	Yes
0271501	Personnel Commision	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0272270	Personnel Commision	Yes
0272700	ERROR FOR BUDGET	Yes
0291300	NEW ROADS PRIVATE SCHOOL	Yes
0300000	Curriculum and IMC	Yes
0301300	Curriculum And Imc	Yes
0301500	Curriculum and IMC	Yes
0301501	Curriculum and IMC	Yes
0302600	FACILITY-ED SERVICES	Yes
0302601	Curriculum And IMC	Yes
0304150	SAMOHI HEALTH CLINIC	Yes
0311300	PACIFIC CHRISTIAN HIGH SCHOOL	Yes
0311501	Staff Development	Yes
0320000	ELD DEPT	Yes
0321501	TBD	Yes
0322560	ENGLISH LANGUAGE DEVELOPMENT	Yes
0331300	OUR LADY OF MALIBU	Yes
0331501	OUR LADY OF MALIBU	Yes
0341300	PLURALISTIC PRIVATE SCHOOL	Yes
0341501	PLURALISTIC PRIVATE SCHOOL	Yes
0350000	ED SERVICES - FEDERAL & STATE	Yes
0351300	State And Federal Projects	Yes
0351500	ERROR - BR013-1002	Yes
0351501	State And Federal Projects	Yes
0352560	DO NOT USE	Yes
0352950	WRONG ACCT	Yes
0361300	Saint Anne's	Yes
0361501	Saint Anne's	Yes
0371300	ST. MONICA ELEMENTRY PRIVATE S	Yes
0371501	ST MONICA ELEMENTARY PRIVATE S	Yes
0381300	ST. MONICA HIGH PRIVATE SCHOOL	Yes
0381501	ST. MONICA HIGH PRIVATE SCHOOL	Yes
0391300	WESTSIDE WALDORF PRIVATE SCHOL	Yes
0391501	WESTSIDE WALDORF PRIVATE SCHOL	Yes
0400000	STUDENT SERVICES D/W	Yes
0401400	Student Services	Yes
0401501	Student Services	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0402400	MGM OF STUDENT SERVICES	Yes
0404100	Student Svcs, Asst. Supt-Instr	Yes
0404140	Student Services	Yes
0404160	Muir/SMASH-Principal	Yes
0410000	Health Services	Yes
0411400	Health Services	Yes
0411501	Health Services	Yes
0412400	MGM-HEALTH SERVICES	Yes
0421400	Special Education	Yes
0421501	Special Ed Extended Year	Yes
0430000	SPECIAL ED	Yes
0431300	SPED	Yes
0431400	Special Education Regular Year	Yes
0431501	Special Education Regular Year	Yes
0440000	Special Ed Special Projects	Yes
0441400	Special Ed Special Projects	Yes
0441501	Special Ed Special Projects	Yes
0451501	Insurance Services	Yes
0452510	Insurance Services	Yes
0452511	Insurance Services	Yes
0460000	BARNUM HALL REV	Yes
0461501	Theater Operatios & Facility	Yes
0461560	Theater Operations & Facility	Yes
0462460	Theater Operations & Facility	Yes
0462600	THEATER OPERATION & FACILITY	Yes
0500000	BUSINESS OFFICE	Yes
0501500	Business Services	Yes
0501501	Business Services	Yes
0502551	BB MANAGER	Yes
0502600	Central Office	Yes
0510000	FISCAL SERVICES	Yes
0511501	Fiscal Services	Yes
0512510	Fiscal Services	Yes
0512511	FISCAL SERVICES	Yes
0521500	LOCATION FOR RETIREE	Yes
0521501	Retiree benefits	Yes
0530000	Samohi Student Store Revenue	Yes
0531501	Samohi Student Store	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0537150	Samohi Student Store	Yes
0540000	COMPUTER SERVICES	Yes
0541500	INFORMATION SERVICES BB	Yes
0541501	Information Services	Yes
0542540	Information Services	Yes
0542600	BB TECH	Yes
0550000	PURCHASING OTHER REVENUE	Yes
0551501	Purchasing/Warehouse	Yes
0552550	Purchasing/Warehouse	Yes
0554050	Purchasing/Warehouse	Yes
0561501	Printing Services	Yes
0562550	Printing Services	Yes
0570000	FOOD SERVICES	Yes
0571501	Food Services	Yes
0572570	Food Services	Yes
0580000	TRANSPORTATION	Yes
0581500	Transportation-Asst Supt Buss	Yes
0581501	Transportation	Yes
0582580	Transportation	Yes
0582600	TRANSPORTATION-CONSTRUCTION	Yes
0582601	Transportation	Yes
0590000	TBD	Yes
0591500	Transfers/Adjustments	Yes
0591501	Transfers/Adjustments	Yes
0592580	MAIN OFFICE	Yes
0592601	Transfers/Adjustments	Yes
0592950	DISTRICT-ADULT	Yes
0600000	Facility Maintenance	Yes
0601500	Utilities Management	Yes
0601501	Utilities Management	Yes
0602600	Facility Maintenance	Yes
0602601	Utilities Management	Yes
0602605	Utilities Management	Yes
0610000	FACILITY MAINTENANCE	Yes
0611501	Facility Maintenance	Yes
0612600	Facility Maintenance	Yes
0612602	Facility Maintenance	Yes
0631501	CONSTRUCTION	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0632600	State Construction	Yes
0640000	Facility Operations	Yes
0641501	Facility Operations	Yes
0642602	Facility Operations	Yes
0642603	Facility Operations	Yes
0651501	Grounds Maintenance	Yes
0652604	Grounds Maintenance	Yes
0700000	CHILD DEVELOPMENT CENTER	Yes
0701500	MAINT/CONSTRU ACCT	Yes
0701501	Child Development Center	Yes
0702600	Child Development Services	Yes
0702601	Child Development Center	Yes
0702700	Child Development Center	Yes
0710000	CDC-CCTR REV.	Yes
0711501	CDC-CCTR	Yes
0712700	CDC: CCTR	Yes
0800000	ROP INCOME	Yes
0801501	R.O.P.	Yes
0807800	R O P	Yes
0900000	District-Wide	Yes
0900001	TBD	Yes
0901300	District-Wide	Yes
0901501	District-Wide	Yes
0902600	District-Wide	Yes
0904040	District-Wide	Yes
0904050	District-Wide	Yes
0904060	District-Wide	Yes
0904070	District-Wide	Yes
0904090	District-Wide	Yes
0904100	District-Wide	Yes
0904110	District-Wide	Yes
0904120	District-Wide	Yes
0904170	District-Wide	Yes
0904190	District-Wide	Yes
0950000	Adult Education	Yes
0951300	ADULT EDUCATION CENTER	Yes
0951501	Adult Education Center	Yes
0952600	ADULT EDUCATION CONSTRUCTION	Yes

SITE/DEPARTMENT

School Location/Dept	School Location/Dept Description	Active Flag
0952950	Adult Education Center	Yes
0980000	Prop X Stand Alone Projects	Yes
0981500	Prop X Stand Alone Projects	Yes
0981501	PROP X"Stand Alone Projects"	Yes
0982600	Prop X Stand Alone Projects	Yes
0982605	PROP X"Stand Alone Projects"	Yes
1111111	Receipts from Property Tax JPA	Yes
2222222	Payments to Property Tax JPA	Yes
3333301	Parcel Tax No. 1	Yes
3333302	Partial Tax #02	Yes
3511300	CARLTHORP	Yes
3521300	PACIFIC POINT ACADEMY	Yes
3531300	SYCAMORE SCHOOL	Yes
3541300	THE GRAY ACADEMY	Yes
3551300	LIGHTHOUSE CHRISTIAN ACADEMY	Yes
3561300	LIGHTHOUSE CHURCH SCHOOL	Yes
3571300	CROSSROADS SCHOOL FOR ARTS & SCIENCES	Yes
3581300	NEW ROADS SCHOOL	Yes
7012700	CDS-EDISON	Yes
7031501	GRANT-CHILD DEVELOPMENT CENTER	Yes
7032700	GRANT-CHILD DEVELOPMENT CENTER	Yes
7042700	CDS-MCKINLEY	Yes
7052700	CDS-MUIR	Yes
7062700	CDS-ROGERS	Yes
7070000	CDS-ROOSEVELT	Yes
7071501	CDS -ROOSEVELT	Yes
7072700	CDS -ROOSEVELT	Yes
7108625	TBD	No
7108629	TBD	No
7108631	TBD	No
7141501	PINE-CHILD DEVELOPMENT CENTER	Yes
7142700	PINE-CHILD DEVELOPMENT CENTER	Yes
7742700	CDS -W.WEST	Yes
9999999	Default Error	Yes