



SMMUSD Financial Oversight Committee Minutes

Date: Thursday, November 12, 2015

Time: 7:00 pm to 9:00 pm

**Location: Testing Room, SMMUSD Administrative Offices
1651 16th Street, Santa Monica, CA 90404**

I. Call to Order

7:00 pm

Committee Members: Alex Farivar

Jon Kean

Joan Krenik

Tom Larmore

Gordon Lee

Marc Levis-Fitzgerald

Debbie Mulvaney

Paul Silvern

Shelly Slaugh Nahass

Manel Sweetmore

Dean Chien, SAMOHI student rep

Board Liaison:

Laurie Lieberman

Staff:

Jan Maez

Kim Nguyen

Absent:

Craig Foster

Seth Jacobson

Public:

Bruce Terry, DecisionInsite by phone for Agenda Item III (A) only
Mark Kelly, Assistant Superintendent – Human Resources

II. Approval of Minutes

7:01 pm

A motion was made by Mr. Larmore and seconded by Mr. Silvern to approve the October 8, 2015 minutes.

AYES: Ten (10) (Mr. Farivar, Mr. Kean, Ms. Krenik, Mr. Larmore, Mr. Lee, Mr. Levis-Fitzgerald, Ms. Mulvaney, Mr. Silvern, Ms. Slaugh Nahass, Mr. Sweetmore)

STUDENT ADVISORY VOTE: One (1) Mr. Chien

NOES: None (0)

ABSENT: One (1) (Mr. Jacobson)

ABSTAIN: None (0)

III. Staff Report

7:05 pm

A. Decision Insite Update

Mr. Terry presented the DecisionInsite residential development report by telephone. The report only looks at new construction and not developments that have change of use.

Mr. Terry's presentation may be found at the end of these minutes.

7:25 pm

C. Budget and OPEB Update

Ms. Maez informed the committee that the 1st interim report budget revisions will be presented to the Board on November 19, 2015. The 1st interim report is scheduled in December 2015. It is anticipated to similar to unaudited actual report. The **B**oard approved the resolution to join CALPERS trust. Staff will submit the agreement and transfer the first amounts into the fund by January 2016. The **B**oard moved forward in approving with strategy 1, the most aggressive investment strategy in CALPERS portfolio.

IV. AMPS Update

7:36 pm

Mr. Sweetmore reported that AMPS sent a letter to the Board because of expectation from the community after the FOC presentation in July 2015. There is an overwhelming support and community desire to move forward. AMPS would like to figure out a collaborative way to work together but time is running out. The Malibu City Council passed a resolution and there is a new petition with enough signatures to present to the County Office of Education. The signatures were collected at public locations and is now going through the verification process. AMPS plan to submit an application to the County Office of Education within 3 weeks from the date of the letter to the Board.

V. Ad hoc Subcommittee Update

7:48 pm

A. Malibu Unification Budget Considerations: *Mr. Silvern (Chair), Mr. Kean, Ms. Krenik, Ms. Mulvaney, Mr. Sweetmore*

Mr. Silvern reported that the subcommittee met twice since the October 8, 2015 FOC meeting. District staff prepared a revised SMUSD-only and MUSD-only district budget to show the implication on each district due to the minimum state aid (MSA) calculation. After extensive discussion, Ms. Maez worked with WESTED to provide a MUSD-only numbers. In July 2015, there were two baselines. The numbers from the 2nd interim report and those based on the adopted budget, which are now out of date. The current calculation reflect changes based on the unaudited actuals report and the MSA calculation. Maez provided a comparison portrait between the adopted budget and the assumptions of the unaudited actual report. The most significant way to look at numbers were to focus on unaudited actual column and to look at per student value and financial situation over 3 years. The new report showed a significant change. This is significantly different than what was reported in July to the Board because of the new interpretation of MSA. This subject is calendared on the November 19, 2015 **B**oard meeting.

Ms. Maez's handouts may be found at the end of these minutes.

9:03 pm

B. Impact of Living Wage and Minimum Wage: *Ms. Mulvaney (Chair), Mr. Kean, Ms. Krenik, Mr. Silvern*

There is no report.

9:04 pm

C. Maintenance Financing: *Mr. Larmore (Chair), Mr. Lee, Mr. Farivar*

Mr. Larmore reported that the subcommittee met with district facility staff on November 6, 2015 and the subcommittee is now waiting for information to include maintenance standards and the issues at each school site.

9:05 pm

D. Potential Cost Savings through Sustainability: *Ms. Slaugh Nahass (Chair), Mr. Jacobson, Mr. Levis-Fitzgerald, Mr. Sweetmore*

Ms. Slaugh Nahass reported that the subcommittee met on November 9, 2015. The next step is to meet with Ms. Maez to go over ideas that the committee compiled such as how to invest in solar, water, electricity, and what is the district doing now. The subcommittee would like to get an understanding of how everything is funded. There are older sites and newer sites so consumption profiles would need to be looked at as well as alternative ways to put up solar other than a roof. The subcommittee wants to review how schools participate in recycling; how products are purchased; and options such as removing grass and replacing them with composite. There is an opportunity to look at expendables such as paper towels versus air hand dryers and LED.

9:08 pm

E. District Budget: *Ms. Krenik (Chair), Mr. Kean, Mr. Larmore, Ms. Mulvaney*

Ms. Krenik reported that the subcommittee will meet when the budget is available for review.

VI. Discussion/Action

8:55 pm

A. Discussion and possible action regarding Malibu Unification Budget Considerations subcommittee report

A motion was made by Mr. Silvern and seconded by Ms. Slaugh Nahass in answer to the question posed to the FOC by the Board regarding the unaudited actual report. After careful analysis of updated operating budgets and projections provided by the District's fiscal services department and WestEd, which now reflect the District's new understanding about the effects of minimum state aid, the FOC concludes that the Santa Monica-only district financial picture would be significantly different than what was reported to the Board by the FOC in July 2015 and is significantly worse on a per-student basis, as compared with continued operation of the existing District. As part of the discussion, the FOC also considered other issues that could affect the overall financial change with a Malibu-only district and a Santa Monica-only district. These changes are outside of the operating budget but could include for a Santa Monica-only district some relief from ongoing legal fees related to facility-related litigation in Malibu and SMMEF funding that will no longer be required by a separate Malibu-only district.

AYES: Ten (10) (Mr. Farivar, Mr. Kean, Ms. Krenik, Mr. Larmore, Mr. Lee, Mr. Levis-Fitzgerald, Ms. Mulvaney, Mr. Silvern, Ms. Slaugh Nahass, Mr. Sweetmore)
STUDENT ADVISORY VOTE: One (1) Mr. Chien
NOES: None (0)
ABSENT: One (1) (Mr. Jacobson)
ABSTAIN: None (0)

9:12 pm B. Meetings in Malibu

The March 9, 2016 FOC meeting will be held in Malibu at Webster Elementary Library.

VII. Receive and File (Limited Discussion)

9:16 pm

- A. WestED draft report dated October 21, 2015
- B. 2015 General Obligation Refunding Bonds (2019 Crossover Refunding) Final Financing Summary [http://www.aviacommunications.com/DocumentHosting/7157_Santa_Monica_Malibu_USD_2015_GORB_\(OS\).pdf](http://www.aviacommunications.com/DocumentHosting/7157_Santa_Monica_Malibu_USD_2015_GORB_(OS).pdf)
- C. DecisionInsite Residential Research Study

VIII. Public / Committee Comments None

IX. Next Meeting: Thursday, December 3, 2015

X. Adjournment

A motion was made by Ms. Krenik and seconded by Mr. Levis-Fitzgerald to adjourn at 9:21 p.m.

AYES: Ten (10) (Mr. Farivar, Mr. Kean, Ms. Krenik, Mr. Larmore, Mr. Lee, Mr. Levis-Fitzgerald, Ms. Mulvaney, Mr. Silvern, Ms. Slaugh Nahass, Mr. Sweetmore)
STUDENT ADVISORY VOTE: One (1) Mr. Chien
NOES: None (0)
ABSENT: One (1) (Mr. Jacobson)
ABSTAIN: None (0)

Santa Monica – Malibu Unified School District

Residential Development Report 2015

Presented by



Residential Development Review



Research Process

- Contact the district to obtain developer fee lists, initial contacts, miscellaneous anecdotal information.
- Contact each planning agency responsible for tracking building projects within district boundaries.
- Contact developers to obtain estimates of dwelling unit type, quantity, and occupancy schedule.
- Share findings with the district as a precursor to inclusion of data in the enrollment projection.

Residential Research Annual Timeline

- Notify districts of intent to begin the research cycle (June)
- Conduct research during summer months (June-September)
- Share findings / District feedback (October-November)

Proposed Dwelling Units within Santa Monica-Malibu Unified School District Residential Research Summary for 2016

Moderate Dwelling Unit Scenario

Project Name	DI System Label	Unit Type	Year (Expected Occupancy by October 1 of Year Indicated)									
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1112-1122 Pico Blvd	PicoBlvd	MF	0	0	16	16	0	0	0	0	0	0
120 Colorado Ave	120ClrdoAv	SFA	0	0	25	0	0	0	0	0	0	0
1235 5th Street*	1235 5th	MF	0	0	0	27	0	0	0	0	0	0
1238 7th Street	1237 7thSt	MF	0	0	0	20	28	0	0	0	0	0
1318 Lincoln Blvd*	1318Lincln	MF	0	0	0	0	30	30	0	0	0	0
1320 2nd Street*	1320 2ndSt	MF	53	0	0	0	0	0	0	0	0	0
1325 6th Street*	1325 6thSt	MF	0	0	0	0	50	50	0	0	0	0
1415 5th Street	1415 5thSt	MF	0	0	0	0	30	30	0	0	0	0
1433-1437 14th Street	14thSt	SFA	0	0	0	19	0	0	0	0	0	0
1437 5th Street*	1437 5th	MF	0	0	0	0	25	25	0	0	0	0
1437-1443 Lincoln Blvd*	1437Lincln	MF	0	0	0	0	25	25	0	0	0	0
1560 Lincoln Blvd	1560Lincln	MF	0	0	0	50	50	0	0	0	0	0
1601 Lincoln Blvd*	1601Lincln	MF	0	0	45	45	0	0	0	0	0	0
1650 Lincoln Blvd	1650Lincln	MF	0	0	0	0	45	45	0	0	0	0
1660 Lincoln Blvd	1660Lincln	MF	0	0	0	0	41	41	0	0	0	0
1802 Santa Monica Blvd*	1802SntMncl	MF	0	0	16	16	0	0	0	0	0	0
2041-2115 Colorado Ave*	2041Clrdo	MF	0	0	50	50	74	0	0	0	0	0
2300 Wilshire Blvd	2300Wlshr	SFA	0	0	15	15	0	0	0	0	0	0
3008 Santa Monica Blvd*	3008SntaMn	MF	0	0	30	0	0	0	0	0	0	0
3032 Wilshire Blvd*	3032Wlshr	MF	0	0	25	25	50	0	0	0	0	0
500 Broadway*	500Broadwy	MF	0	0	125	137	0	0	0	0	0	0
501 Broadway*	501Broadwy	MF	0	0	0	0	30	35	0	0	0	0
601 Colorado Ave*	601Clrdo	MF	0	0	0	35	38	0	0	0	0	0
802 Ashland Ave*	802Ashland	MF	0	0	10	0	0	0	0	0	0	0
Colorado at 15th Street*	1431Clrdo	MF	0	0	0	0	25	25	0	0	0	0
East Village Project	EastVllge	MF	0	125	125	127	0	0	0	0	0	0
Michigan Row Condominiums	MchgnRwCnd	SFA	10	0	0	0	0	0	0	0	0	0
Ocean Building at the Miramar*	1133Ocean	SFA	0	0	0	0	0	0	0	0	50	50
Paseo Nebraska	PaseoNbrsk	SFA	0	0	0	0	167	167	166	0	0	0
The Plaza at Santa Monica*	PlazaSM	MF	0	0	24	24	0	0	0	0	0	0
Turtle Villas	TurtleVlls	SFA	0	0	13	0	0	0	0	0	0	0
Virginia Townhomes	VrgnTwnhms	SFA	0	0	0	21	0	0	0	0	0	0
Total:			63	125	519	627	708	473	166	0	50	50

32 Developments in process

Santa Monica-Malibu Unified School District Student Generation Rate Assumptions

Moderate Student Generation Rates

Type	Level	Year									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SFA	E	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
SFA	M	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
SFA	H	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
MF	E	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
MF	M	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
MF	H	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	E	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	M	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Reduced MF ^[2]	H	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

Conservative Student Generation Rates^[1]

Type	Level	Year									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SFA	E	0.18	0.18	0.18	0.18	0.18	0.17	0.17	0.17	0.17	0.17
SFA	M	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
SFA	H	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
MF	E	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
MF	M	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
MF	H	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	E	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	M	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Reduced MF ^[2]	H	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

Note:

[1] The Conservative rates are calculated as a slight adjustment down from the Moderate rates to anticipate a diminution in family size over an extended period of time.

[2] Reduced rates applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts.

Dwelling Unit Totals Three Year Trend

Current Counts = 2,718 dwelling units scheduled in the next ten years

Last Year Counts = 3,616 dwelling units

Two Year Counts = 4,405 dwelling units

Chasing the Moving Target

Many development projects are moved out a year and/or modified over time.

Santa Monica-Malibu Unified School District
Selected Property Tracking Summary

Study Year	Address	Street	Type	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2016	1433-1437	14th St	Single Unit Attached				0	0	0	19	0	0	0	0	0	0
2015	1433-1477	14th St	Single Unit Attached			0	0	0	19	0	0	0	0	0	0	
2014	1433-1477	14th St	Single Unit Attached		0	0	0	19	0	0	0	0	0	0		
2013	1433-1477	14th St	Single Unit Attached	0	19	0	0	0	0	0	0	0	0			
2016	1320	2nd St	Multi-family				53	0	0	0	0	0	0	0	0	0
2015	1320	2nd St	Multi-family			0	56	0	0	0	0	0	0	0	0	
2014	1320	2nd St	Multi-family		0	0	56	0	0	0	0	0	0	0		
2016	1235	5th St	Multi-family				0	0	0	27	0	0	0	0	0	0
2015	1235	5th St	Multi-family			0	0	0	27	0	0	0	0	0	0	
2016	1415	5th St	Multi-family				0	0	0	0	30	30	0	0	0	0
2015	1415	5th St	Multi-family			0	0	0	0	30	30	0	0	0	0	
2014	1415	5th St	Multi-family		0	0	30	30	0	0	0	0	0	0		
2013	1415	5th St	Multi-family	0	0	50	50	0	0	0	0	0	0			
2016	1325	6th St	Multi-family				0	0	0	0	50	50	0	0	0	0
2015	1325	6th St	Multi-family			0	0	0	0	50	50	0	0	0	0	
2014	1325	6th St	Multi-family		0	0	0	50	50	0	0	0	0	0		
2013	1325	6th St	Multi-family	0	0	40	47	0	0	0	0	0	0			
2016	1238	7th St	Multi-family				0	0	0	20	28	0	0	0	0	0
2015	1238	7th St	Multi-family			0	0	0	20	28	0	0	0	0	0	
2014	1238	7th St	Multi-family		0	0	0	20	28	0	0	0	0	0		
2013	1238	7th St	Multi-family	0	28	29	0	0	0	0	0	0	0			
2016	802	Ashland Ave	Multi-family				0	0	10	0	0	0	0	0	0	0
2015	802	Ashland Ave	Multi-family			0	10	0	0	0	0	0	0	0	0	
2016	500	Broadway	Multi-family				0	0	125	137	0	0	0	0	0	0
2015	500	Broadway	Multi-family			0	0	125	137	0	0	0	0	0	0	
2014	500	Broadway	Multi-family		0	0	0	250	0	0	0	0	0	0		
2016	501	Broadway	Multi-family				0	0	0	0	30	35	0	0	0	0
2015	501	Broadway	Multi-family			0	0	0	0	30	35	0	0	0	0	
2016		Colorado at 15th St	Multi-family				0	0	0	0	25	25	0	0	0	0
2015		Colorado at 15th St	Multi-family			0	0	0	0	25	25	0	0	0	0	
2014		Colorado at 15th St	Multi-family		0	0	0	0	25	25	0	0	0	0		

2016	120	Colorado Ave	Single Unit Attached				0	0	25	0	0	0	0	0	0	0
2015	120	Colorado Ave	Single Unit Attached			0	0	25	0	0	0	0	0	0	0	0
2014	120	Colorado Ave	Single Unit Attached		0	0	25	0	0	0	0	0	0	0	0	
2016	601	Colorado Ave	Multi-family				0	0	0	35	38	0	0	0	0	0
2015	601	Colorado Ave	Multi-family			0	0	0	35	38	0	0	0	0	0	0
2014	601	Colorado Ave	Multi-family		0	0	0	73	0	0	0	0	0	0	0	
2016	2041-2115	Colorado Ave	Multi-family				0	0	50	50	74	0	0	0	0	0
2015	2041-2115	Colorado Ave	Multi-family			0	0	50	50	74	0	0	0	0	0	0
2014	2041-2115	Colorado Ave	Multi-family		0	0	50	50	74	0	0	0	0	0	0	
2016		East Village Project	Multi-family				0	125	125	127	0	0	0	0	0	0
2015		East Village Project	Multi-family			0	125	125	127	0	0	0	0	0	0	0
2014		East Village Project	Multi-family		0	0	0	125	125	127	0	0	0	0	0	
2013		East Village Project	Multi-family	0	0	125	0	127	0	0	0	0	0	0		
2016	1318	Lincoln Blvd	Multi-family				0	0	0	0	30	30	0	0	0	0
2015	1318	Lincoln Blvd	Multi-family			0	0	0	0	30	30	0	0	0	0	0
2014	1318	Lincoln Blvd	Multi-family	0	0	56	0	0	0	0	0	0	0	0		
2016	1560	Lincoln Blvd	Multi-family				0	0	0	50	50	0	0	0	0	0
2015	1560	Lincoln Blvd	Multi-family			0	0	0	50	50	0	0	0	0	0	0
2014	1560	Lincoln Blvd	Multi-family		0	0	50	50	0	0	0	0	0	0	0	
2016	1601	Lincoln Blvd	Multi-family				0	0	45	45	0	0	0	0	0	0
2015	1601	Lincoln Blvd	Multi-family			0	0	45	45	0	0	0	0	0	0	0
2014	1601	Lincoln Blvd	Multi-family		0	0	0	50	50	0	0	0	0	0	0	
2016	1650	Lincoln Blvd	Multi-family				0	0	0	0	45	45	0	0	0	0
2015	1650	Lincoln Blvd	Multi-family			0	0	0	0	45	45	0	0	0	0	0
2014	1650	Lincoln Blvd	Multi-family		0	0	0	45	45	0	0	0	0	0	0	
2016	1660	Lincoln Blvd	Multi-family				0	0	0	0	41	41	0	0	0	0
2015	1660	Lincoln Blvd	Multi-family			0	0	0	0	41	41	0	0	0	0	0
2014	1660	Lincoln Blvd	Multi-family		0	0	41	41	0	0	0	0	0	0	0	
2016	1437-1443	Lincoln Blvd	Multi-family				0	0	0	0	25	25	0	0	0	0
2015	1437-1443	Lincoln Blvd	Multi-family			0	0	0	0	25	25	0	0	0	0	0
2014	1437-1443	Lincoln Blvd	Multi-family			0	0	0	0	25	25	0	0	0	0	0
2013	1437-1443	Lincoln Blvd	Multi-family		0	0	25	25	0	0	0	0	0	0	0	
2016		Michigan Row Condominiums	Single Unit Attached				10	0	0	0	0	0	0	0	0	0
2015		Michigan Row Condominiums	Single Unit Attached			0	10	0	0	0	0	0	0	0	0	0
2014		Michigan Row Condominiums	Single Unit Attached		0	10	0	0	0	0	0	0	0	0	0	
2013		Michigan Row Condominiums	Single Unit Attached	0	10	0	0	0	0	0	0	0	0	0		
2016		Ocean Building at the Miramar	Single Unit Attached				0	0	0	0	0	0	0	0	50	50
2015		Ocean Building at the Miramar	Single Unit Attached			0	0	0	30	30	40	0	0	0	0	
2014		Ocean Building at the Miramar	Single Unit Attached		0	0	0	0	50	50	50	50	0	0		
2016		Paseo Nebraska	Single Unit Attached				0	0	0	0	167	167	166	0	0	0
2015		Paseo Nebraska	Single Unit Attached			0	0	0	0	167	167	166	0	0	0	
2014		Paseo Nebraska	Single Unit Attached		0	0	0	0	167	167	166	0	0	0		
2013		Paseo Nebraska	Single Unit Attached	0	0	167	167	166	0	0	0	0	0			

2016	1112-1122	Pico Blvd	Multi-family				0	0	16	16	0	0	0	0	0	0
2015	1112-1122	Pico Blvd	Multi-family			0	0	0	16	16	0	0	0	0	0	0
2014	1112-1122	Pico Blvd	Multi-family		0	16	16	0	0	0	0	0	0	0	0	0
2013	1112-1122	Pico Blv	Multi-family	0	16	16	0	0	0	0	0	0	0	0	0	0
2016	1802	Santa Monica Blvd	Multi-family				0	0	16	16	0	0	0	0	0	0
2015	1802	Santa Monica Blvd	Multi-family			0	0	32	0	0	0	0	0	0	0	0
2014	1802	Santa Monica Blvd	Multi-family				32									
2016	3008	Santa Monica Blvd	Multi-family				0	0	30	0	0	0	0	0	0	0
2015	3008	Santa Monica Blvd	Multi-family			0	0	30	0	0	0	0	0	0	0	0
2014	3008	Santa Monica Blvd	Multi-family		0	30	0	0	0	0	0	0	0	0	0	0
2016		The Plaza at Santa Monica	Multi-family				0	0	24	24	0	0	0	0	0	0
2015		The Plaza at Santa Monica	Multi-family			0	0	24	24	0	0	0	0	0	0	0
2016		Turtle Villas	Single Unit Attached				0	0	13	0	0	0	0	0	0	0
2015		Turtle Villas	Single Unit Attached			0	0	13	0	0	0	0	0	0	0	0
2014		Turtle Villas	Single Unit Attached		0	0	15	0	0	0	0	0	0	0	0	0
2013		Turtle Villas	Single Unit Attached	0	0	13	0	0	0	0	0	0	0	0	0	0
2016		Virginia Townhomes	Single Unit Attached				0	0	0	21	0	0	0	0	0	0
2015		Virginia Townhomes	Single Unit Attached			0	0	0	21	0	0	0	0	0	0	0
2014		Virginia Townhomes	Single Unit Attached		0	0	0	21	0	0	0	0	0	0	0	0
2013		Virginia Townhomes	Single Unit Attached	0	0	19	0	0	0	0	0	0	0	0	0	0
2016	2300	Wilshire Blvd	Single Unit Attached				0	0	15	15	0	0	0	0	0	0
2015	2300	Wilshire Blvd	Single Unit Attached			0	0	0	15	15	0	0	0	0	0	0
2014	2300	Wilshire Blvd	Single Unit Attached		0	0	0	15	15	0	0	0	0	0	0	0
2013	2300	Wilshire Blvd	Single Unit Attached	0	0	15	15	0	0	0	0	0	0	0	0	0
2016	3032	Wilshire Blvd	Multi-family				0	0	25	25	50	0	0	0	0	0
2015	3032	Wilshire Blvd	Multi-family			0	0	25	25	50	0	0	0	0	0	0
2014	3032	Wilshire Blvd	Multi-family		0	25	25	50	0	0	0	0	0	0	0	0

New Residential Development Projects within Santa Monica-Malibu Unified School District

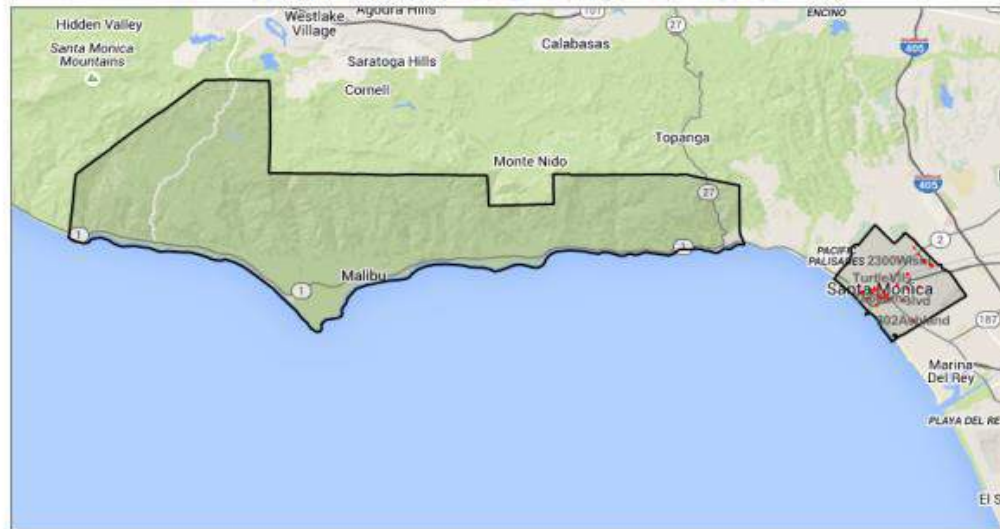


Table 3
Students Generated by Proposed Residential Development (Moderate)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	1	3	10	18	30	39	44	44	44	45
1	1	3	10	18	30	39	44	44	44	45
2	1	3	10	18	30	39	44	44	44	45
3	1	3	10	18	29	38	44	44	44	45
4	1	3	9	17	28	37	43	44	44	45
5	1	2	8	15	25	34	41	43	44	45
6	1	3	9	15	25	33	38	41	43	44
7	1	3	8	15	24	31	36	38	41	44
8	0	2	6	13	21	28	34	36	39	42
9	1	2	7	13	21	28	32	34	36	39
10	1	2	7	14	21	27	31	32	34	37
11	1	2	8	14	22	27	31	31	32	35
12	0	1	4	10	17	24	29	31	31	32
Elementary:	6	17	57	104	172	226	260	263	264	270
Middle:	2	8	23	43	70	92	108	115	123	130
High:	3	7	26	51	81	106	123	128	133	143
Total:	11	32	106	198	323	424	491	506	520	543

General Conclusions

- Current housing projections show mild impact on enrollment projections over the 10 year span.
- Growth projections are greatest in the McKinley Elementary, Muir Elementary, & Roosevelt Elementary boundary areas.
- Future Contributing factors:
 - Housing market trends
 - Redevelopment Plans
 - Land availability
 - Economic swings
 - Potential slow growth initiatives

Residential Research Summary available online @ Decisioninsite.com

Located in all studies under Reports>District Documents>SMMUSD Residential Research Summary 2016

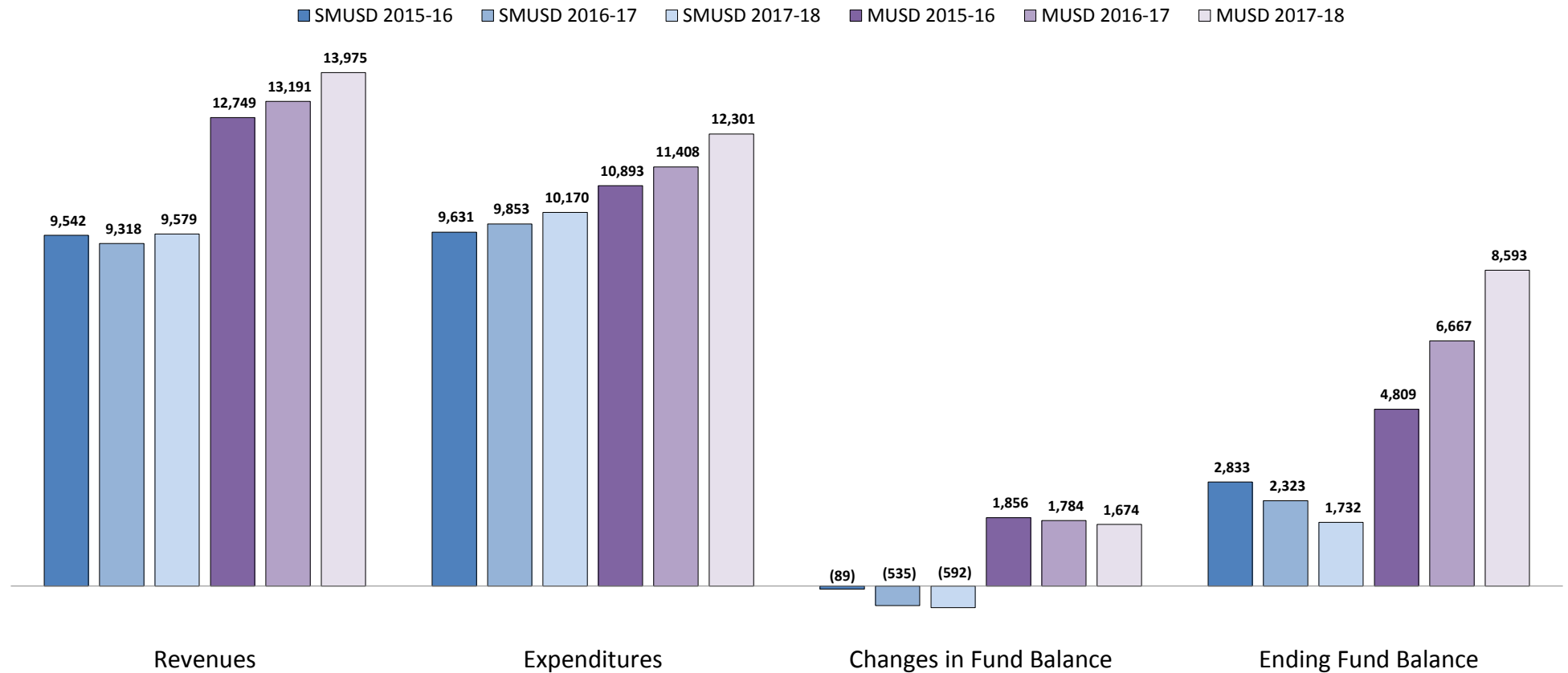
SMMUSD

Enrollment Forecast Report 2015

Presented by



3 Year Comparison of Santa Monica Only (SMUSD) to Malibu Only (MUSD) on a Per Student Basis



Comparison of SMMUSD vs SMUSD-only Between the FOC July Report and the Revised Calculations with Minimum State Aid Consideration

FOC Report - Adopted Budget Baseline							After Unaudited Actuals-with Minimum State Aid					
	2015-16		2016-17		2017-18		2015-16		2016-17		2017-18	
	per ADA		per ADA		per ADA		per ADA		per ADA		per ADA	
SMMUSD												
ADA	10678		10678		10673		10795		10678		10678	
LCFF Revenue Subtotal	84,073,805	7,874	86,519,315	8,103	89,345,705	8,371	86,611,832	8,023	90,419,883	8,468	94,395,035	8,840
Total Revenue	102,578,501	9,607	98,535,633	9,228	101,251,865	9,487	104,431,204	9,674	102,447,111	9,594	106,312,215	9,956
Total Expenditure	101,112,926	9,469	103,642,866	9,706	106,763,547	10,003	102,112,929	9,459	103,631,454	9,705	106,766,412	9,999
Change in Fund Balance	1,465,575	137	(5,107,233)	(478)	(5,511,682)	(516)	2,318,275	215	(1,184,343)	(111)	(454,197)	(43)
% of Revenues	1.43%		-5.18%		-5.44%		2.22%		-1.16%		-0.43%	
Beginning Fund Balance	23,120,002	2,165	24,585,577	2,302	19,478,344	1,825	31,534,918	2,921	33,853,193	3,170	32,668,850	3,059
Ending Fund Balance	24,585,577	2,302	19,478,344	1,824	13,966,662	1,309	33,853,193	3,136	32,668,850	3,059	32,214,653	3,017
SMUSD - only												
ADA	8999		8999		8999		8999		8920		8920	
LCFF Revenue Subtotal	70,039,429	7,783	72,247,851	8,028	74,625,266	8,293	69,829,637	7,760	71,977,194	8,069	74,346,637	8,335
Total Revenue	86,716,602	9,636	83,385,077	9,266	85,721,135	9,526	85,867,881	9,542	83,114,420	9,318	85,442,505	9,579
Total Expenditure	85,811,184	9,536	87,897,575	9,767	90,725,123	10,082	86,671,184	9,631	87,888,225	9,853	90,719,826	10,170
Change in Fund Balance	905,418	101	(4,512,498)	(501)	(5,003,988)	(556)	(803,303)	(89)	(4,773,805)	(535)	(5,277,321)	(592)
% of Revenues	1.04%		-5.41%		-5.84%		-0.94%		-5.74%		-6.18%	
Beginning Fund Balance	19,282,082	2,143	20,187,500	2,243	15,675,002	1,742	26,300,122	2,923	25,496,819	2,858	20,723,014	2,323
Ending Fund Balance	20,187,500	2,243	15,675,002	1,742	10,671,014	1,186	25,496,819	2,833	20,723,014	2,323	15,445,693	1,732
Difference SMUSD - only vs SMMUSD												
ADA	(1,679)		(1,679)		(1,674)		(1,796)		(1,758)		(1,758)	
LCFF Revenue Subtotal	(14,034,376)	(91)	(14,271,464)	(74)	(14,720,439)	(79)	(16,782,195)	(264)	(18,442,689)	(399)	(20,048,398)	(505)
Total Revenue	(15,861,899)	30	(15,150,556)	38	(15,530,730)	39	(18,563,323)	(132)	(19,332,691)	(276)	(20,869,710)	(377)
Total Expenditure	(15,301,742)	66	(15,745,291)	61	(16,038,424)	79	(15,441,745)	172	(15,743,229)	148	(16,046,586)	172
Change in Fund Balance	(560,157)	(37)	594,735	(23)	507,694	(40)	(3,121,578)	(304)	(3,589,462)	(424)	(4,823,124)	(549)
% of Revenues	3.53%		-3.93%		-3.27%		16.82%		18.57%		23.11%	
Beginning Fund Balance	(3,837,920)	(23)	(4,398,077)	(59)	(3,803,342)	(83)	(5,234,796)	1	(8,356,374)	(312)	(11,945,836)	(736)
Ending Fund Balance	(4,398,077)	(59)	(3,803,342)	(82)	(3,295,648)	(123)	(8,356,374)	(303)	(11,945,836)	(736)	(16,768,960)	(1,285)

Comparison of SMMUSD vs MUSD-only Between the FOC July Report and the Revised Calculations with Minimum State Aid Consideration

FOC Report - Adopted Budget Baseline							After Unaudited Actuals-with Minimum State Aid					
	2015-16		2016-17		2017-18		2015-16		2016-17		2017-18	
	per ADA		per ADA		per ADA		per ADA		per ADA		per ADA	
SMMUSD												
ADA	10678		10678		10673		10795		10678		10678	
LCFF Revenue Subtotal	84,073,805	7,874	86,519,315	8,103	89,345,705	8,371	86,611,832	8,023	90,419,883	8,468	94,395,035	8,840
Total Revenue	102,578,501	9,607	98,535,633	9,228	101,251,865	9,487	104,431,204	9,674	102,447,111	9,594	106,312,215	9,956
Total Expenditure	101,112,926	9,469	103,642,866	9,706	106,763,547	10,003	102,112,929	9,459	103,631,454	9,705	106,766,412	9,999
Change in Fund Balance	1,465,575	137	(5,107,233)	(478)	(5,511,682)	(516)	2,318,275	215	(1,184,343)	(111)	(454,197)	(43)
% of Revenues	1.43%		-5.18%		-5.44%		2.22%		-1.16%		-0.43%	
Beginning Fund Balance	23,120,002	2,165	24,585,577	2,302	19,478,344	1,825	31,534,918	2,921	33,853,193	3,170	32,668,850	3,059
Ending Fund Balance	24,585,577	2,302	19,478,344	1,824	13,966,662	1,309	33,853,193	3,136	32,668,850	3,059	32,214,653	3,017
MUSD - only												
ADA	1783		1691		1607		1783		1756		1692	
LCFF Revenue Subtotal	18,449,832	10,348	18,981,209	11,225	19,521,089	12,148	21,761,673	12,205	22,357,603	12,732	22,963,972	13,572
Total Revenue	18,781,771	10,534	19,130,736	11,313	19,525,103	12,150	22,730,965	12,749	23,164,093	13,191	23,645,046	13,975
Total Expenditure	18,644,229	10,457	19,226,072	11,370	19,974,290	12,430	19,422,201	10,893	20,031,975	11,408	20,813,139	12,301
Change in Fund Balance	137,542	77	(95,336)	(56)	(449,187)	(280)	3,308,764	1,856	3,132,118	1,784	2,831,907	1,674
% of Revenues	0.73%		-0.50%		-2.30%		14.56%		13.52%		11.98%	
Beginning Fund Balance	4,555,328	2,555	4,692,870	2,775	4,597,534	2,861	5,266,331	2,954	8,575,095	4,883	11,707,213	6,919
Ending Fund Balance	4,692,870	2,632	4,597,534	2,719	4,148,347	2,581	8,575,095	4,809	11,707,213	6,667	14,539,120	8,593
Difference MUSD - only vs SMMUSD												
ADA	(8,895)		(8,987)		(9,066)		(9,012)		(8,922)		(8,986)	
LCFF Revenue Subtotal	(65,623,973)	2,474	(67,538,106)	3,122	(69,824,616)	3,776	(64,850,159)	4,182	(68,062,280)	4,264	(71,431,063)	4,732
Total Revenue	(83,796,730)	927	(79,404,897)	2,085	(81,726,762)	2,663	(81,700,239)	3,075	(79,283,018)	3,597	(82,667,169)	4,018
Total Expenditure	(82,468,697)	987	(84,416,794)	1,663	(86,789,257)	2,426	(82,690,728)	1,434	(83,599,479)	1,703	(85,953,273)	2,302
Change in Fund Balance	(1,328,033)	(60)	5,011,897	422	5,062,495	237	990,489	1,641	4,316,461	1,895	3,286,104	1,716
% of Revenues	1.58%		-6.31%		-6.19%		-1.21%		-5.44%		-3.98%	
Beginning Fund Balance	(18,564,674)	390	(19,892,707)	473	(14,880,810)	1,036	(26,268,587)	32	(25,278,098)	1,713	(20,961,637)	3,860
Ending Fund Balance	(19,892,707)	330	(14,880,810)	895	(9,818,315)	1,273	(25,278,098)	1,673	(20,961,637)	3,608	(17,675,533)	5,576

Comparison of SMMUSD vs Combined Between the FOC July Report and the Revised Calculations with Minimum State Aid Consideration

FOC Report - Adopted Budget Baseline							After Unaudited Actuals-with Minimum State Aid					
SMMUSD	2015-16		2016-17		2017-18		2015-16		2016-17		2017-18	
	per ADA		per ADA		per ADA		per ADA		per ADA		per ADA	
ADA	10678		10678		10673		10795		10678		10678	
LCFF Revenue Subtotal	84,073,805	7,874	86,519,315	8,103	89,345,705	8,371	86,611,832	8,023	90,419,883	8,468	94,395,035	8,840
Total Revenue	102,578,501	9,607	98,535,633	9,228	101,251,865	9,487	104,431,204	9,674	102,447,111	9,594	106,312,215	9,956
Total Expenditure	101,112,926	9,469	103,642,866	9,706	106,763,547	10,003	102,112,929	9,459	103,631,454	9,705	106,766,412	9,999
Change in Fund Balance	1,465,575	137	(5,107,233)	(478)	(5,511,682)	(516)	2,318,275	215	(1,184,343)	(111)	(454,197)	(43)
% of Revenues	1.43%		-5.18%		-5.44%		2.22%		-1.16%		-0.43%	
Beginning Fund Balance	23,120,002	2,165	24,585,577	2,302	19,478,344	1,825	31,534,918	2,921	33,853,193	3,170	32,668,850	3,059
Ending Fund Balance	24,585,577	2,302	19,478,344	1,824	13,966,662	1,309	33,853,193	3,136	32,668,850	3,059	32,214,653	3,017
SMUSD - only and MUSD - only combined												
ADA	10782		10690		10606		10782		10676		10612	
LCFF Revenue Subtotal	88,489,261	8,207	91,229,060	8,534	94,146,355	8,877	91,591,310	8,495	94,334,797	8,836	97,310,609	9,170
Total Revenue	105,498,373	9,785	102,515,813	9,590	105,246,238	9,923	108,598,846	10,072	106,278,513	9,955	109,087,551	10,280
Total Expenditure	104,455,413	9,688	107,123,647	10,021	110,699,413	10,437	106,093,385	9,840	107,920,200	10,109	111,532,965	10,510
Change in Fund Balance	1,042,960	97	(4,607,834)	(431)	(5,453,175)	(514)	2,505,461	232	(1,641,687)	(154)	(2,445,414)	(230)
% of Revenues	0.99%		-4.49%		-5.18%		2.31%		-1.54%		-2.24%	
Beginning Fund Balance	23,837,410	2,211	24,880,370	2,327	20,272,536	1,911	31,566,453	2,928	34,071,914	3,191	32,430,227	3,056
Ending Fund Balance	24,880,370	2,308	20,272,536	1,896	14,819,361	1,397	34,071,914	3,160	32,430,227	3,038	29,984,813	2,826
Difference SMUSD - only and MUSD - only vs SMMUSD												
ADA	104		12		(67)		(13)		(2)		(66)	
LCFF Revenue Subtotal	4,415,456	334	4,709,745	431	4,800,650	506	4,979,478	472	3,914,914	368	2,915,574	330
Total Revenue	2,919,872	178	3,980,180	362	3,994,373	437	4,167,642	398	3,831,402	361	2,775,336	323
Total Expenditure	3,342,487	219	3,480,781	315	3,935,866	434	3,980,456	381	4,288,746	404	4,766,553	511
Change in Fund Balance	(422,615)	(41)	499,399	47	58,507	2	187,186	18	(457,344)	(43)	(1,991,217)	(188)
% of Revenues	-14.47%		12.55%		1.46%		4.49%		-11.94%		-71.75%	
Beginning Fund Balance	717,408	46	294,793	25	794,192	86	31,535	6	218,721	21	(238,623)	(3)
Ending Fund Balance	294,793	5	794,192	72	852,699	89	218,721	24	(238,623)	(22)	(2,229,840)	(191)

MEMORANDUM

To: Advocates for Malibu Public Schools

From: Ann Hern, WestEd

Date: October 21, 2015

Re: Updated Multiyear Projections

This memorandum, prepared by WestEd as consultant to the Advocates for Malibu Public Schools (AMPS), is in response to updated revenue data for property tax and minimum state aid included in the Santa Monica-Malibu Unified School District's (District) 2014-15 Unaudited Actual documents. This memorandum provides a set of updated assumptions and a multiyear projection that support Criterion 9: No Substantial Negative Impact on District Fiscal Status or Management.

The District's 2014-15 Unaudited Actual documents reflect material increases in the amount of property tax and minimum state aid when compared to the 2014-15 Estimated Actuals that were used as a data source to prepare the July 2015 Feasibility Analysis of the Proposed Santa Monica-Malibu Unified School District Reorganization (Analysis). As a result of the increases there has been a positive effect on the ending funding balance for the District's Unrestricted General Fund. Based on the updated financial information, the financial condition of the current Santa Monica-Malibu Unified School District appears to be financially viable for 2015-16 and the next two fiscal years. The multi-year budget and the related assumptions for the proposed Malibu Unified School District that were included in the Analysis have been updated to reflect the proportionate share of the ending fund balance, property tax and minimum state aid data included in the District's 2014-15 Unaudited Actual document.

The updated multi-year budget, Table 2 reflects the proposed Malibu Unified School District would be financially viable with a continuation the of current parcel tax.

Draft

Table 1. Multi-year Assumptions: Proposed Malibu USD (Post-Reorganization) Parcel Tax-Updated October 2015

Factor	2015-16	2016-17	2017-18
Statutory COLA-Department of Finance(DOF)	1.02%	1.60%	2.48%
LCFF FUNDING BASE-FCMAT Calculator Universal Assumptions			
Grades K-3	7,083	7,196	7,374
Grade Span Adjustment, Grades K-3-10.4%	737	748	767
Grades 4-6	7,189	7,304	7,485
Grades 7-8	7,403	7,521	7,708
Grades 9-12	8,578	8,715	8,931
Grade Span Adjustment, Grades 9-12-2.4%	223	227	232
% OF GAP FUNDING /DOF	53.08%	37.40%	36.70%
Enrollment Projection	1,836	1,768	1692
P2 ADA Projection	1,756	1,691	1607
Funded ADA(higher of current or prior year P2 ADA)	1,783	1,756	1691
LCFF Minimum State Aid	1,433,836	1,433,836	1,433,836
Property Tax increase(based on SMMUSD's 2014-15 Annual)	3%	3%	3%
Federal Revenues	0	0	0
Mandated Block Grant K-8 per ADA	28	28	28
Mandated Block Grant 9-12 per ADA	56	56	56
Prior Year Mandated Costs per ADA	60	60	60
Unrestricted Lottery(annual ADA)	134	134	134
City of Santa Monica	0	0	0
Measure TBD-8480 parcels	376	376	376
City of SM /Prop. Y	0	0	0
Santa Monica-Malibu Education Foundation	501,909	521,909	542,509
Stretch Grant	124,908	124,908	124,908
Salary Increase - Certificated	0	0	0
Salary Increase - Classified	0	0	0
Step and Column Incr. Certificated	1.50%	1.50%	1.50%
Step & Column Incr. - Mgmt.	1.50%	1.50%	1.50%
Step & Column Incr. - Classified	1.50%	1.50%	1.50%
STRS Rate	10.73%	12.58%	14.43%
PERS Rate	11.85%	13.05%	16.60%
Health/Welfare/FTE-for proposed centralized FTE	13,000	13,000	13,000
Health/Welfare - Annualized	7.00%	7.00%	7.00%
State Unemployment	1.00%	1.00%	1.00%
Workers' Compensation	3.40%	3.40%	3.40%
Other Postemployment Benefits	1.25%	1.25%	1.25%
Indirect Cost Rate	6.28%	6.28%	6.28%
Interest Rate	0.70%	0.70%	0.70%
Consumer Price Index	2.40%	2.70%	2.80%
Ongoing Maintenance	3.00%	3.00%	3.00%
Reserve for Uncertainties	3.00%	3.00%	3.00%

Source: FCMAT, School Services of California Dartboard and District provided data

Draft

Table 2: Multi-year Projection Unrestricted General Fund for Proposed Malibu USD
(Post-Reorganization-Parcel tax)-Updated October 2015

Description	2015-16 PROJECTED	2016-17 PROJECTED	2017-18 PROJECTED BUDGET
Revenue:			
Property Tax	20,044,321	20,645,651	21,265,020
Education Protection Account (EPA)	356,600	351,200	338,200
LCFF Transfer to Fund 11 & Fund 14	-73,084	-73,084	-73,084
LCFF Transfer to Charter School & County Specialized secondary school			
LCFF Minimum State Aid	1,433,836	1,433,836	1,433,836
Subtotal LCFF Funding	21,761,673	22,357,603	22,963,972
Other Federal			
Lottery	235,304	226,594	215,338
Mandated Reimbursement Block Grant	66,948	0	0
Other State Revenue	0	0	0
Parcel Tax-Measure TBD	3,188,480	3,188,480	3,188,480
Prop. Y / City of SM	0	0	0
Joint Use Agreement/ City of SM	0	0	0
All Other Local Income	200,000	200,000	200,000
SMMEF, PD and Stretch Grants	626,817	646,817	667,417
Other Sources /Proceed from Capital Lease	0	0	0
Local General Fund Contribution	-3,348,257	-3,455,401	-3,590,162
TOTAL REVENUE	22,730,965	23,164,093	23,645,046
Expenditure:			
Certificated Salary	9,115,954	9,252,693	9,391,483
Classified	3,165,631	3,213,115	3,261,312
Benefits	4,470,800	4,893,021	5,412,349
Supplies/Books	815,592	837,613	861,067
Other Operational Costs	1,736,076	1,782,950	1,832,873
Capital Outlay	51,200	52,582	54,055
State Special Schools	0		
Debt Services			
Indirect			
Interfund Transfer Out to FUND 12			
Interfund Transfer Out to FUND 13			
LCAP Minimum Proportionality Percentage needs to be established to determined growth to target			
Mandated / Common Core Program	66,948	0	0
TOTAL EXPENDITURE	19,422,201	20,031,975	20,813,139
Increase (Decrease) Fund Balance	3,308,764	3,132,117	2,831,907
Beginning Fund Balance	5,266,331	8,575,096	11,707,213
Ending Fund Balance	8,575,096	11,707,213	14,539,120
Reserve - Revolving cash, Store	5,000	5,000	5,000
Reserve - 50% of Gap Funding 16-17			
Reserve - Deficit Spending 15-16			
Reserve - Deficit Spending 16-17			
3% Contingency Reserve	741,902	763,355	790,762
Unappropriated Balance	7,828,194	10,938,858	13,743,358

Source: 2014-15 Estimated Actual Report Santa Monica-Malibu Unified School District. Note, the data in Table 2 has been updated to reflect the proportionate share of the ending fund balance, property tax and minimum state aid data included in the District's 2014-15 Unaudited Actual document.

RESIDENTIAL RESEARCH SUMMARY
Fall 2015

Prepared for:
Santa Monica-Malibu Unified School District



101 Pacifica, Suite 380
Irvine, CA

Submitted: October 5, 2015

Santa Monica-Malibu Unified School District

Residential Research Summary for 2016 Projections

Executive Summary

This Residential Research Summary report has been prepared for the Santa Monica-Malibu Unified School District based on information obtained from the local planning departments, as well as conversations with developers and sales offices in the area. (Please refer to the district map on the following page.) When putting together our list of future developments, we are interested only in the active, non-senior residential projects larger than 10 units. We believe this to be the most efficient way to build a picture of the district's future residential changes, since smaller projects generally have a negligible impact on the district. These active projects would include developments either currently under construction, those with active entitlements, or any proposed future projects.

DecisionInsite had compiled this research on October 5, 2015, when it had been anticipated that the district could potentially experience the construction of 2,781 new dwelling units over the next 10 years. Please note that the exact location of these new development projects will be refined as additional information is made available to the district.

New dwelling units are categorized into the following three (3) housing types:

- **Single Family Detached ("SFD")** – Units are stand-alone structures on their own lot with a unique Assessor's parcel number.
- **Single Family Attached ("SFA")** – Units share common walls, usually on both sides of the property, where each is assigned a unique Assessor's parcel number (e.g., townhomes, condominiums, duplexes).
- **Multifamily ("MF")** – Units share common walls in a building or structure designed to house several families in separate housing units. All units are on the same lot with one Assessor's parcel number (e.g., apartments).

The following table distinguishes the proposed new dwelling units over the next 10 years by unit type. These totals are applied to the Moderate enrollment projections, and are based on the planner and developer's estimated phasing and occupancy information. The totals applied to the Conservative enrollment projections are derived from the Moderate's by assuming occupancies will occur over a longer period of time, which sometimes decreases the number of units anticipated to be occupied over the next 10 years. Please refer to Appendix A for more detailed information on the absorption of these units in the Moderate and Conservative Scenarios.

Table 1
New Dwelling Units by Unit Type

Unit Type	Total New Dwelling Units
Single Family Detached	0
Single Family Attached	718
Multifamily	2,063
Total	2,781

A map of Santa Monica County, California, showing its geographical boundaries and surrounding regions. The county is shaded in green and outlined with a thick black line. Key locations within the county include Hidden Valley, Santa Monica Mountains, Westlake Village, Agoura Hills, Saratoga Hills, Cornell, Calabasas, Monte Nido, Topanga, Malibu, and Pacific Palisades. Major highways are marked with shields: SR 101, SR 27, SR 1, SR 2, SR 187, SR 405, and SR 102. The Pacific Palisades area is highlighted with a black outline and labeled 'PACIFIC PALISADES 23000 WISN'. The Santa Monica area is also highlighted with a black outline and labeled 'Santa Monica'. The map shows the coastline of the county, including Playa Del Rey and Marina Del Rey. The surrounding areas are shown in a lighter shade of green and labeled with names like Encino, B, and El Se.



Santa Monica-Malibu Unified School District
Residential Research Summary

Student generation rates are determined for each product type for each school level: elementary, middle, and high school. In general, a default generation rate is applied based on similar product types. In addition, however, a lower generation rate has been applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts. A list of these lower-yield projects is shown in Appendix A. Table 2 below shows the Moderate student generation rates by unit type.

Table 2
Moderate Student Generation Rates by Unit Type

School Level	SFD Units	SFA Units	MF Units	Adjusted MF Units
Elementary School (K-5)	N/A	0.18	0.10	0.04
Middle School (6-8)	N/A	0.06	0.04	0.02
High School (9-12)	N/A	0.07	0.04	0.02
Total	N/A	0.31	0.18	0.08

Typically, the Conservative rates are calculated as a slight adjustment down from the Moderate rates to anticipate a diminution in family size over an extended period of time. A full list of the student generation rates applied over the next 10 years within the Conservative and Moderate Scenarios is shown in Appendix B.

To calculate the projected student enrollment from these new dwelling units, the number of each unit type was multiplied by the appropriate student generation rates for each of the next 10 years. Furthermore, student matriculation is taken into account to accurately model the student impact over the Studies' 10-year timeframe. The results of these operations for both the Moderate and Conservative Studies are shown in Tables 3 and 4, respectively.

Table 3
Students Generated by Proposed Residential Development (Moderate)

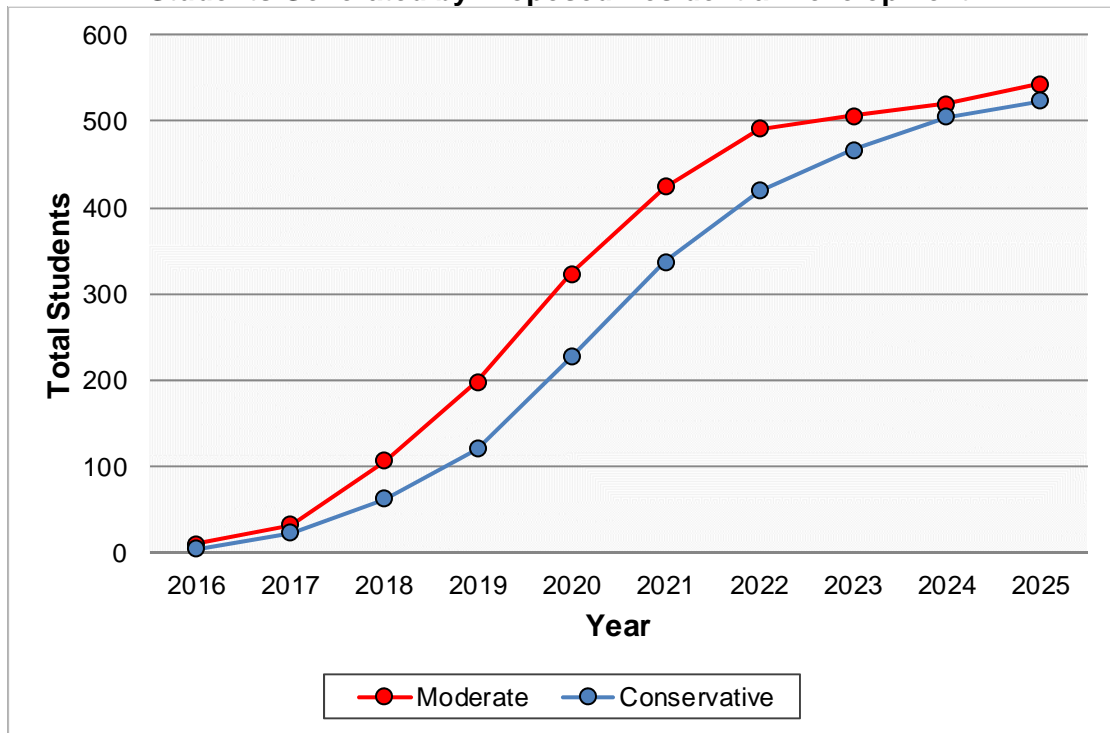
Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	1	3	10	18	30	39	44	44	44	45
1	1	3	10	18	30	39	44	44	44	45
2	1	3	10	18	30	39	44	44	44	45
3	1	3	10	18	29	38	44	44	44	45
4	1	3	9	17	28	37	43	44	44	45
5	1	2	8	15	25	34	41	43	44	45
6	1	3	9	15	25	33	38	41	43	44
7	1	3	8	15	24	31	36	38	41	44
8	0	2	6	13	21	28	34	36	39	42
9	1	2	7	13	21	28	32	34	36	39
10	1	2	7	14	21	27	31	32	34	37
11	1	2	8	14	22	27	31	31	32	35
12	0	1	4	10	17	24	29	31	31	32
Elementary:	6	17	57	104	172	226	260	263	264	270
Middle:	2	8	23	43	70	92	108	115	123	130
High:	3	7	26	51	81	106	123	128	133	143
Total:	11	32	106	198	323	424	491	506	520	543

Table 4
Students Generated by Proposed Residential Development (Conservative)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	1	2	6	11	21	31	38	41	44	44
1	1	2	6	11	21	31	38	41	44	44
2	1	2	6	11	21	31	38	41	44	44
3	1	2	6	11	21	30	37	41	43	44
4	0	2	6	11	20	29	36	41	43	44
5	0	2	5	9	18	27	34	39	42	43
6	1	2	5	10	18	26	33	37	41	42
7	0	2	5	9	17	26	32	35	39	41
8	0	1	4	8	15	23	29	33	36	39
9	0	1	4	8	15	22	27	32	35	37
10	0	2	4	8	15	22	27	30	33	35
11	0	2	4	8	15	22	27	29	31	34
12	0	1	2	6	10	17	23	27	30	32
Elementary:	4	12	35	64	122	179	221	244	260	263
Middle:	1	5	14	27	50	75	94	105	116	122
High:	0	6	14	30	55	83	104	118	129	138
Total:	5	23	63	121	227	337	419	467	505	523

The students generated by proposed dwelling units within the Moderate and Conservative scenarios is shown in Graph 1 below. Furthermore, the projected numbers of students generated by project and studyblock are shown in Appendices C and D, respectively.

Graph 1
Students Generated by Proposed Residential Development



Appendix A
Absorption Information for Proposed Dwelling Units

Proposed Dwelling Units within Santa Monica-Malibu Unified School District Residential Research Summary for 2016

Moderate Dwelling Unit Scenario

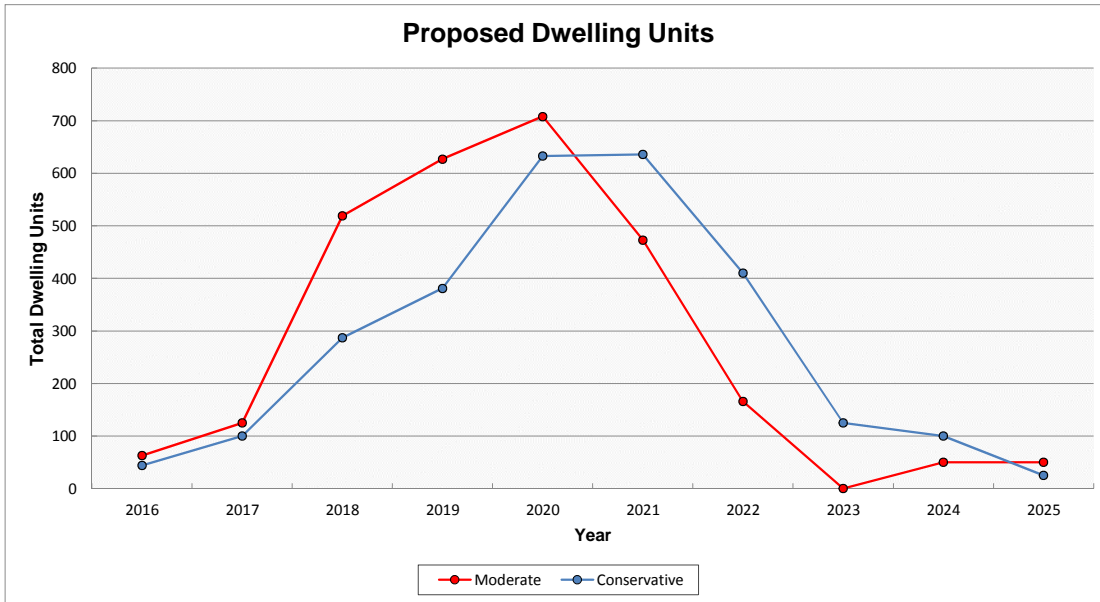
Project Name	DI System Label	Unit Type	Year (Expected Occupancy by October 1 of Year Indicated)									
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1112-1122 Pico Blvd	PicoBlvd	MF	0	0	16	16	0	0	0	0	0	0
120 Colorado Ave	120ClrdoAv	SFA	0	0	25	0	0	0	0	0	0	0
1235 5th Street*	1235 5th	MF	0	0	0	27	0	0	0	0	0	0
1238 7th Street	1237 7thSt	MF	0	0	0	20	28	0	0	0	0	0
1318 Lincoln Blvd*	1318Lincln	MF	0	0	0	0	30	30	0	0	0	0
1320 2nd Street*	1320 2ndSt	MF	53	0	0	0	0	0	0	0	0	0
1325 6th Street*	1325 6thSt	MF	0	0	0	0	50	50	0	0	0	0
1415 5th Street	1415 5thSt	MF	0	0	0	0	30	30	0	0	0	0
1433-1437 14th Street	14thSt	SFA	0	0	0	19	0	0	0	0	0	0
1437 5th Street*	1437 5th	MF	0	0	0	0	25	25	0	0	0	0
1437-1443 Lincoln Blvd*	1437Lincln	MF	0	0	0	0	25	25	0	0	0	0
1560 Lincoln Blvd	1560Lincln	MF	0	0	0	50	50	0	0	0	0	0
1601 Lincoln Blvd*	1601Lincln	MF	0	0	45	45	0	0	0	0	0	0
1650 Lincoln Blvd	1650Lincln	MF	0	0	0	0	45	45	0	0	0	0
1660 Lincoln Blvd	1660Lincln	MF	0	0	0	0	41	41	0	0	0	0
1802 Santa Monica Blvd*	1802SntMnc	MF	0	0	16	16	0	0	0	0	0	0
2041-2115 Colorado Ave*	2041Clrdo	MF	0	0	50	50	74	0	0	0	0	0
2300 Wilshire Blvd	2300Wlshr	SFA	0	0	15	15	0	0	0	0	0	0
3008 Santa Monica Blvd*	3008SntaMn	MF	0	0	30	0	0	0	0	0	0	0
3032 Wilshire Blvd*	3032Wlshr	MF	0	0	25	25	50	0	0	0	0	0
500 Broadway*	500Broadwy	MF	0	0	125	137	0	0	0	0	0	0
501 Broadway*	501Broadwy	MF	0	0	0	0	30	35	0	0	0	0
601 Colorado Ave*	601Clrado	MF	0	0	0	35	38	0	0	0	0	0
802 Ashland Ave*	802Ashland	MF	0	0	10	0	0	0	0	0	0	0
Colorado at 15th Street*	1431Clrado	MF	0	0	0	0	25	25	0	0	0	0
East Village Project	EastVllge	MF	0	125	125	127	0	0	0	0	0	0
Michigan Row Condominiums	MchgnRwCnd	SFA	10	0	0	0	0	0	0	0	0	0
Ocean Building at the Miramar*	1133Ocean	SFA	0	0	0	0	0	0	0	0	50	50
Paseo Nebraska	PaseoNbrsk	SFA	0	0	0	0	167	167	166	0	0	0
The Plaza at Santa Monica*	PlazaSM	MF	0	0	24	24	0	0	0	0	0	0
Turtle Villas	TurtleVlls	SFA	0	0	13	0	0	0	0	0	0	0
Virginia Townhomes	VrgnTwnhms	SFA	0	0	0	21	0	0	0	0	0	0
Total:			63	125	519	627	708	473	166	0	50	50

Conservative Dwelling Unit Scenario

Project Name	DI System Label	Unit Type	Year (Expected Occupancy by October 1 of Year Indicated)									
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1112-1122 Pico Blvd	PicoBlvd	MF	0	0	9	9	9	5	0	0	0	0
120 Colorado Ave	120ClrdoAv	SFA	0	0	14	11	0	0	0	0	0	0
1235 5th Street*	1235 5th	MF	0	0	0	15	12	0	0	0	0	0
1238 7th Street	1237 7thSt	MF	0	0	0	11	15	18	4	0	0	0
1318 Lincoln Blvd*	1318Lincln	MF	0	0	0	0	17	20	23	0	0	0
1320 2nd Street*	1320 2ndSt	MF	37	16	0	0	0	0	0	0	0	0
1325 6th Street*	1325 6thSt	MF	0	0	0	0	28	33	35	4	0	0
1415 5th Street	1415 5thSt	MF	0	0	0	0	17	20	23	0	0	0
1433-1437 14th Street	14thSt	SFA	0	0	0	10	9	0	0	0	0	0
1437 5th Street*	1437 5th	MF	0	0	0	0	14	16	20	0	0	0
1437-1443 Lincoln Blvd*	1437Lincln	MF	0	0	0	0	14	16	20	0	0	0
1560 Lincoln Blvd	1560Lincln	MF	0	0	0	28	28	33	11	0	0	0
1601 Lincoln Blvd*	1601Lincln	MF	0	0	25	25	25	15	0	0	0	0
1650 Lincoln Blvd	1650Lincln	MF	0	0	0	0	25	29	32	4	0	0
1660 Lincoln Blvd	1660Lincln	MF	0	0	0	0	23	27	32	0	0	0
1802 Santa Monica Blvd*	1802SntMnc	MF	0	0	9	9	9	5	0	0	0	0
2041-2115 Colorado Ave*	2041Clrdo	MF	0	0	28	28	41	48	29	0	0	0
2300 Wilshire Blvd	2300Wlshr	SFA	0	0	8	8	8	6	0	0	0	0
3008 Santa Monica Blvd*	3008SntaMn	MF	0	0	17	13	0	0	0	0	0	0
3032 Wilshire Blvd*	3032Wlshr	MF	0	0	14	14	28	33	11	0	0	0
500 Broadway*	500Broadwy	MF	0	0	69	75	75	43	0	0	0	0
501 Broadway*	501Broadwy	MF	0	0	0	0	17	23	25	0	0	0
601 Colorado Ave*	601Clrado	MF	0	0	0	19	21	25	8	0	0	0
802 Ashland Ave*	802Ashland	MF	0	0	5	5	0	0	0	0	0	0
Colorado at 15th Street*	1431Clrado	MF	0	0	0	0	14	16	20	0	0	0
East Village Project	EastVllge	MF	0	81	69	70	70	87	0	0	0	0
Michigan Row Condominiums	MchgnRwCnd	SFA	7	3	0	0	0	0	0	0	0	0
Ocean Building at the Miramar*	1133Ocean	SFA	0	0	0	0	0	0	0	0	35	25
Paseo Nebraska	PaseoNbrsk	SFA	0	0	0	0	92	109	117	117	65	0
The Plaza at Santa Monica*	PlazaSM	MF	0	0	13	13	13	9	0	0	0	0
Turtle Villas	TurtleVlls	SFA	0	0	7	6	0	0	0	0	0	0
Virginia Townhomes	VrgnTwnhms	SFA	0	0	0	12	9	0	0	0	0	0
Total:			44	100	287	381	633	636	410	125	100	25

* Reduced rates applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts.

Proposed Dwelling Units within Santa Monica-Malibu Unified School District Residential Research Summary for 2016



Note:

The Moderate Scenario's unit absorption and totals are based on information garnered from developers and/or planning agency approvals. The data shown in the Conservative Scenario are derived from the Moderate's by assuming occupancies will occur over a longer period of time. Because of this, the unit totals in the Conservative Scenario may be less than those of the Moderate if they are pushed out beyond the next 10 years. Similarly because of these adjustments, it may also be possible for the annual number totals of the Conservative Scenario to exceed those of the Moderate.

Appendix B
Student Generation Rates Assumptions

Santa Monica-Malibu Unified School District

Student Generation Rate Assumptions

Moderate Student Generation Rates

Type	Level	Year									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SFA	E	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
SFA	M	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
SFA	H	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
MF	E	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
MF	M	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
MF	H	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	E	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	M	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Reduced MF ^[2]	H	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

Conservative Student Generation Rates^[1]

Type	Level	Year									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SFA	E	0.18	0.18	0.18	0.18	0.18	0.17	0.17	0.17	0.17	0.17
SFA	M	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
SFA	H	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
MF	E	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
MF	M	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
MF	H	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	E	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	M	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Reduced MF ^[2]	H	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

Note:

[1] The Conservative rates are calculated as a slight adjustment down from the Moderate rates to anticipate a diminution in family size over an extended period of time.

[2] Reduced rates applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts.

Appendix C
Students Generated by Project

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

1112-1122 Pico Blvd (203281 Rogers)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1
9	0	0	0	0	0	0	0	0	1	1
10	0	0	0	0	0	0	0	0	0	1
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	5	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3
High	0	0	0	0	0	0	0	0	1	2
Total	0	0	0	5	6	7	8	9	10	11

120 Colorado Ave (203280 Muir)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	1	1	1	1	1	1	1
1	0	0	1	1	1	1	1	1	1	1
2	0	0	1	1	1	1	1	1	1	1
3	0	0	1	1	1	1	1	1	1	1
4	0	0	1	1	1	1	1	1	1	1
5	0	0	1	1	1	1	1	1	1	1
6	0	0	1	1	1	1	1	1	1	1
7	0	0	1	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	1	0	1	1	1	1	1	1
10	0	0	1	1	0	1	1	1	1	1
11	0	0	1	1	1	0	1	1	1	1
12	0	0	0	1	1	1	0	1	1	1
Elementary	0	0	6	6	6	6	6	6	6	6
Middle	0	0	2	3	3	3	3	3	3	3
High	0	0	3	3	3	3	3	4	4	4
Total	0	0	11	12	12	12	12	13	13	13

1235 5th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1238 7th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	0	0	12	13	13	13	13	13

Conservative Dwelling Unit Scenario

1112-1122 Pico Blvd (203281 Rogers)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	0	1	1	1	1
7	0	0	0	0	0	0	0	1	1	1
8	0	0	0	0	0	0	0	0	1	1
9	0	0	0	0	0	0	0	0	0	1
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	0	1	2	3	3
High	0	0	0	0	0	0	0	0	0	1
Total	0	0	0	0	0	6	7	8	9	10

120 Colorado Ave (203280 Muir)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	1	0	0	1	1	1	1
11	0	0	0	1	1	0	0	1	1	1
12	0	0	0	0	1	1	0	0	1	1
Elementary	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	2	3	3	3	3	3	3
High	0	0	0	2	2	2	2	3	4	4
Total	0	0	0	10	11	11	11	12	13	13

1235 5th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1238 7th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	0	12	13	13	13	13

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

1318 Lincoln Blvd (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1320 2nd Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1325 6th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	0	12	13	13	13	13

1415 5th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	4	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	4	12	13	13	13	13

Conservative Dwelling Unit Scenario

1318 Lincoln Blvd (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1320 2nd Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1325 6th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	1	1	1	1
1	0	0	0	0	0	0	1	1	1	1
2	0	0	0	0	0	0	1	1	1	1
3	0	0	0	0	0	0	1	1	1	1
4	0	0	0	0	0	0	1	1	1	1
5	0	0	0	0	0	0	1	1	1	1
6	0	0	0	0	0	0	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	1	1	1	1
9	0	0	0	0	0	0	1	1	1	1
10	0	0	0	0	0	0	1	1	1	1
11	0	0	0	0	0	0	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	0	6	6	6	6
Middle	0	0	0	0	0	0	3	3	3	3
High	0	0	0	0	0	0	3	4	4	4
Total	0	0	0	0	0	0	12	13	13	13

1415 5th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	0	1	1	1	1
9	0	0	0	0	0	0	1	1	1	1
10	0	0	0	0	0	0	1	1	1	1
11	0	0	0	0	0	0	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	2	3	3	3	3
High	0	0	0	0	0	0	4	4	4	4
Total	0	0	0	0	0	8	13	13	13	13

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

1433-1437 14th Street (203279 McKin)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1
9	0	0	0	0	0	0	0	0	1	1
10	0	0	0	0	0	0	0	0	0	1
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	5	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3
High	0	0	0	0	0	0	0	0	1	2
Total	0	0	0	5	6	7	8	9	10	11

1437 5th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1437-1443 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1560 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	2	2	2	2	2	2
1	0	0	0	1	2	2	2	2	2	2
2	0	0	0	1	2	2	2	2	2	2
3	0	0	0	1	2	2	2	2	2	2
4	0	0	0	1	2	2	2	2	2	2
5	0	0	0	1	1	2	2	2	2	2
6	0	0	0	1	1	1	2	2	2	2
7	0	0	0	1	2	1	1	2	2	2
8	0	0	0	0	1	2	1	1	2	2
9	0	0	0	1	1	1	2	1	1	2
10	0	0	0	1	1	1	1	2	1	1
11	0	0	0	1	1	1	1	1	2	1
12	0	0	0	0	1	1	1	1	1	2
Elementary	0	0	0	6	11	12	12	12	12	12
Middle	0	0	0	2	4	4	4	5	6	6
High	0	0	0	3	4	4	5	5	5	6
Total	0	0	0	11	19	20	21	22	23	24

Conservative Dwelling Unit Scenario

1433-1437 14th Street (203279 McKin)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	0	1	1	1	1
7	0	0	0	0	0	0	0	1	1	1
8	0	0	0	0	0	0	0	0	1	1
9	0	0	0	0	0	0	0	0	0	1
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	5	6	6	6	6	6
Middle	0	0	0	0	0	0	1	2	3	3
High	0	0	0	0	0	0	0	0	0	1
Total	0	0	0	0	5	6	7	8	9	10

1437 5th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1437-1443 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1560 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	2	2	2	2	2
1	0	0	0	1	1	2	2	2	2	2
2	0	0	0	1	1	2	2	2	2	2
3	0	0	0	0	1	2	2	2	2	2
4	0	0	0	0	1	2	2	2	2	2
5	0	0	0	0	1	1	2	2	2	2
6	0	0	0	0	1	1	2	2	2	2
7	0	0	0	0	1	1	1	2	2	2
8	0	0	0	0	1	1	1	1	2	2
9	0	0	0	0	1	1	1	1	1	2
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	3	6	11	12	12	12	12
Middle	0	0	0	0	3	3	4	5	6	6
High	0	0	0	0	3	4	4	4	4	5
Total	0	0	0	3	12	18	20	21	22	23

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

2041-2115 Colorado Ave (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	1	1	1	1	1	1	1
10	0	0	0	1	1	1	1	1	1	1
11	0	0	0	1	1	1	1	1	1	1
12	0	0	0	0	1	1	1	1	1	1
Elementary	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	3	3	3	3	3	3	3
High	0	0	0	3	4	4	4	4	4	4
Total	0	0	0	12	13	13	13	13	13	13

2300 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	1	1	1	1	1	1	1
10	0	0	0	1	1	1	1	1	1	1
11	0	0	0	1	1	1	1	1	1	1
12	0	0	0	0	1	1	1	1	1	1
Elementary	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	3	3	3	3	3	3	3
High	0	0	0	3	4	4	4	4	4	4
Total	0	0	0	12	13	13	13	13	13	13

3008 Santa Monica Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

3032 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	0	0	12	13	13	13	13	13

Conservative Dwelling Unit Scenario

2041-2115 Colorado Ave (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	0	0	12	13	13	13	13	13

2300 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	4	6	6	6	6	6	6
Middle	0	0	0	0	2	3	3	3	3	3
High	0	0	0	0	1	4	4	4	4	4
Total	0	0	0	4	9	13	13	13	13	13

3008 Santa Monica Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

3032 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	0	12	13	13	13	13

[illegible]

Moderate Dwelling Unit Scenario

East Village Project (203279 McKin)

Michigan Row Condominiums (203281 Rogers)

Ocean Building at the Miramar (203282 Roos)

Conservative Dwelling Unit Scenario

East Village Project (203279 McKin)

Michigan Row Condominiums (203281 Rogers)

Ocean Building at the Miramar (203282 Roos)

[illegible]

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

Paseo Nebraska (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	5	11	16	16	16	16
1	0	0	0	0	5	11	16	16	16	16
2	0	0	0	0	5	11	16	16	16	16
3	0	0	0	0	5	11	16	16	16	16
4	0	0	0	0	5	10	15	16	16	16
5	0	0	0	0	4	9	14	15	16	16
6	0	0	0	0	4	8	13	14	15	16
7	0	0	0	0	4	8	11	13	14	15
8	0	0	0	0	3	6	10	11	13	14
9	0	0	0	0	4	6	9	10	11	13
10	0	0	0	0	4	7	9	9	10	11
11	0	0	0	0	4	7	10	9	9	10
12	0	0	0	0	1	5	8	10	9	9
Elementary	0	0	0	0	29	63	93	95	96	96
Middle	0	0	0	0	11	22	34	38	42	45
High	0	0	0	0	13	25	36	38	39	43
Total	0	0	0	0	53	110	163	171	177	184

The Plaza at Santa Monica (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Turtle Villas (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Virginia Townhomes (203276 Edison)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	1	0	1	1	1	1	1
7	0	0	0	0	1	0	1	1	1	1
8	0	0	0	0	0	1	0	1	1	1
9	0	0	0	0	0	0	1	0	1	1
10	0	0	0	0	0	0	0	1	0	1
11	0	0	0	0	0	0	0	0	1	0
12	0	0	0	0	0	0	0	0	0	1
Elementary	0	0	0	5	6	6	6	6	6	6
Middle	0	0	0	1	1	2	2	3	3	3
High	0	0	0	0	0	0	1	1	2	3
Total	0	0	0	6	7	8	9	10	11	12

Conservative Dwelling Unit Scenario

Paseo Nebraska (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	3	6	10	13	15	15
1	0	0	0	0	3	6	10	13	15	15
2	0	0	0	0	3	6	10	13	15	15
3	0	0	0	0	3	6	10	13	15	15
4	0	0	0	0	3	6	9	13	15	15
5	0	0	0	0	2	5	8	12	14	15
6	0	0	0	0	2	5	8	11	13	14
7	0	0	0	0	2	4	7	10	13	13
8	0	0	0	0	1	4	6	9	11	13
9	0	0	0	0	2	4	6	9	10	11
10	0	0	0	0	2	4	6	8	10	10
11	0	0	0	0	2	4	7	9	10	10
12	0	0	0	0	1	3	5	7	9	10
Elementary	0	0	0	0	17	35	57	77	89	90
Middle	0	0	0	0	5	13	21	30	37	40
High	0	0	0	0	7	15	24	33	39	41
Total	0	0	0	0	29	63	102	140	165	171

The Plaza at Santa Monica (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Turtle Villas (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Virginia Townhomes (203276 Edison)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1
9	0	0	0	0	0	0	0	0	1	1
10	0	0	0	0	0	0	0	0	0	1
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3
High	0	0	0	0	0	0	0	0	1	2
Total	0	0	0	0	6	7	8	9	10	11

Appendix D
Students Generated by Studyblock

Santa Monica-Malibu Unified School District
Students Generated by Studyblock

Moderate Dwelling Unit Scenario

203276 Edison

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	0	1	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	0	1	1	1	1	1	1
7	0	0	0	0	1	0	1	1	1	1	1
8	0	0	0	0	0	1	0	1	1	1	1
9	0	0	0	0	0	0	1	0	1	1	1
10	0	0	0	0	0	0	0	1	0	1	1
11	0	0	0	0	0	0	0	0	1	0	1
12	0	0	0	0	0	0	0	0	0	1	1
Elementary	0	0	0	5	6	6	6	6	6	6	6
Middle	0	0	0	1	1	2	2	3	3	3	3
High	0	0	0	0	0	0	1	1	2	3	3
Total	0	0	0	6	7	8	9	10	11	12	12

203279 McKin

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	2	6	10	17	22	28	28	28	28	28
1	0	2	6	10	17	22	28	28	28	28	28
2	0	2	6	10	17	22	28	28	28	28	28
3	0	2	6	10	16	22	27	28	28	28	28
4	0	2	6	10	16	21	27	27	28	28	28
5	0	2	5	9	14	20	25	27	27	28	28
6	0	2	5	8	14	19	24	25	27	27	27
7	0	2	5	8	13	17	22	24	25	27	27
8	0	1	4	7	12	16	20	22	24	25	25
9	0	2	4	7	12	15	19	20	22	24	24
10	0	2	4	7	11	16	19	19	20	22	22
11	0	2	4	7	12	15	19	19	19	20	20
12	0	0	2	5	9	13	16	19	19	19	19
Elementary	0	12	35	59	97	129	163	166	167	168	168
Middle	0	5	14	23	39	52	66	71	76	79	79
High	0	6	14	26	44	59	73	77	80	85	85
Total	0	23	63	108	180	240	302	314	323	332	332

203280 Muir

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	1	1	3	5	5	5	5	5	5
1	0	0	1	1	3	5	5	5	5	5	5
2	0	0	1	1	3	5	5	5	5	5	5
3	0	0	1	1	3	4	5	5	5	5	5
4	0	0	1	1	3	4	4	5	5	5	5
5	0	0	1	1	2	4	4	4	5	5	5
6	0	0	1	1	3	4	4	4	4	5	5
7	0	0	1	1	2	4	4	4	4	4	4
8	0	0	1	1	2	3	4	4	4	4	4
9	0	0	1	1	2	3	3	4	4	4	4
10	0	0	1	1	2	3	3	3	4	4	4
11	0	0	1	1	2	3	3	3	3	4	4
12	0	0	0	1	2	3	3	3	3	3	3
Elementary	0	0	6	6	17	27	28	29	30	30	30
Middle	0	0	3	3	7	11	12	12	12	13	13
High	0	0	3	4	8	12	12	13	14	15	15
Total	0	0	12	13	32	50	52	54	56	58	58

203285 ODIST

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	0	1	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	0	0	1	1	1	1
10	0	0	0	0	0	0	0	0	1	1	1
11	0	0	0	0	0	0	0	0	0	1	1
12	0	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	6	6	6	6	6	6	6	6
Middle	0	0	0	0	1	2	3	3	3	3	3
High	0	0	0	0	0	0	0	1	2	3	3
Total	0	0	0	6	7	8	9	10	11	12	12

Conservative Dwelling Unit Scenario

203276 Edison

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	0	0	1	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1	1
9	0	0	0	0	0	0	0	0	1	1	1
10	0	0	0	0	0	0	0	0	0	1	1
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3	3
High	0	0	0	0	0	0	0	0	1	2	2
Total	0	0	0	0	6	7	8	9	10	11	11

203279 McKin

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	1	4	6	12	17	21	25	27	27	27
1	0	1	4	6	12	17	21	25	27	27	27
2	0	1	4	6	12	17	21	25	27	27	27
3	0	1	4	6	11	17	21	25	27	27	27
4	0	1	3	6	11	16	21	24	27	27	27
5	0	1	3	5	10	15	19	23	26	27	27
6	0	1	3	5	10	15	18	22	25	26	26
7	0	1	3	5	9	14	18	21	24	25	25
8	0	1	2	4	8	12	16	19	22	24	24
9	0	1	2	4	8	12	15	18	21	22	22
10	0	1	3	4	8	12	15	17	20	21	21
11	0	1	3	4	8	12	15	17	19	20	20
12	0	0	1	3	5	9	13	16	18	19	19
Elementary	0	6	22	35	68	99	124	147	161	162	162
Middle	0	3	8	14	27	41	52	62	71	75	75
High	0	3	9	15	29	45	58	68	78	82	82
Total	0	12	39	64	124	185	234	277	310	319	319

203280 Muir

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	1	1	2	3	4	5	5	5	5
1	0	0	1	1	2	3	4	5	5	5	5
2	0	0	1	1	2	3	4	5	5	5	5
3	0	0	1	1	2	3	4	5	5	5	5
4	0	0	1	1	2	3	4	4	5	5	5
5	0	0	0	1	2	3	4	4	4	5	5
6	0	0	1	1	2	3	4	4	4	4	4
7	0	0	0	1	2	3	4	4	4	4	4
8	0	0	0	1	2	2	3	4	4	4	4
9	0	0	0	1	1	2	3	3	4	4	4
10	0	0	0	1	1	2	3	3	3	4	4
11	0	0	0	1	2	2	3	3	3	3	3
12	0	0	0	1	1	2	2	3	3	3	3
Elementary	0	0	5	6	12	18	24	28	29	30	30
Middle	0	0	1	3	6	8	11	12	12	12	12
High	0	0	0	4	5	8	11	12	13	14	14
Total	0	0	6	13	23	34	46	52	54	56	56

203285 ODIST

Grade	Year										
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
K	0	0	0	0	1	1	1	1	1	1	
1	0	0	0	0	1	1	1	1	1	1	
2	0	0	0	0	1	1	1	1	1	1	
3	0	0	0	0	1	1	1	1	1	1	
4	0	0	0	0	0	1	1	1	1	1	
5	0	0	0	0	0	1	1	1	1	1	
6	0	0	0	0	0	1	1	1	1	1	
7	0	0	0	0	0	0	1	1	1	1	
8	0	0	0	0	0	0	0	1	1	1	
9	0	0	0	0	0	0	0	0	1	1	
10	0	0	0	0	0	0	0	0	0	1	
11	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	
Elementary	0	0	0	0	4	6	6	6	6	6	
Middle	0	0	0	0	0	1	2	3	3	3	
High	0	0	0	0	0	0	0	0	1	2	
Total	0	0	0	0	4	7	8	9	10	11	

Santa Monica-Malibu Unified School District
Students Generated by Studyblock

Moderate Dwelling Unit Scenario

203281 Rogers

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	1	1	1	1	1	1	1
1	0	0	1	1	1	1	1	1	1	1
2	0	0	1	1	1	1	1	1	1	1
3	0	0	1	1	1	1	1	1	1	1
4	0	0	1	1	1	1	1	1	1	1
5	0	0	1	1	1	1	1	1	1	1
6	0	0	1	1	1	1	1	1	1	1
7	0	0	1	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	1	1	1	1	1	1	1
10	0	0	0	1	1	1	1	1	1	1
11	0	0	0	1	1	1	1	1	1	1
12	0	0	0	1	1	1	1	1	1	1
Elementary	0	0	6	6	6	6	6	6	6	6
Middle	0	0	2	3	3	3	3	3	3	3
High	0	0	0	4	4	4	4	4	4	4
Total	0	0	8	13	13	13	13	13	13	13

203282 Roos

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	4	8	9	9	9	10	10
1	0	0	1	4	8	9	9	9	10	10
2	0	0	1	4	8	9	9	9	10	10
3	0	0	1	4	8	9	9	9	10	10
4	0	0	1	4	7	9	9	9	10	10
5	0	0	1	3	6	8	9	9	10	10
6	0	0	1	4	7	8	8	9	10	10
7	0	0	1	4	7	8	8	8	9	10
8	0	0	1	3	6	8	8	8	9	10
9	0	0	1	4	6	8	8	8	8	9
10	0	0	1	4	6	7	8	8	9	9
11	0	0	1	4	7	8	7	8	8	9
12	0	0	1	2	5	7	8	7	8	8
Elementary	0	0	6	23	45	53	54	54	60	60
Middle	0	0	3	11	20	24	24	25	28	30
High	0	0	4	14	24	30	31	31	33	35
Total	0	0	13	48	89	107	109	110	121	125

Conservative Dwelling Unit Scenario

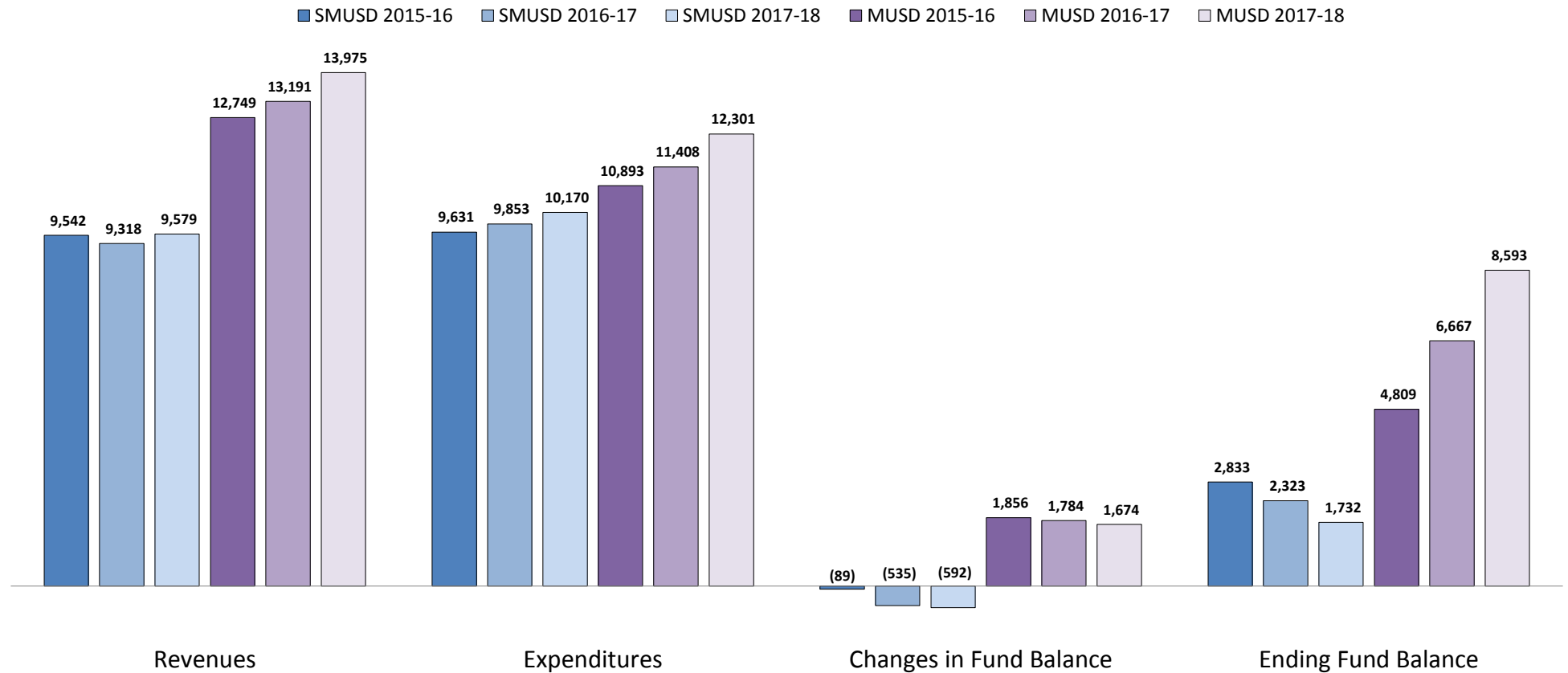
203281 Rogers

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	1	1	1	1	1	1	1
1	0	0	1	1	1	1	1	1	1	1
2	0	0	1	1	1	1	1	1	1	1
3	0	0	1	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	4	6	6	6	6	6	6	6
Middle	0	0	0	3	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	4	9	12	13	13	13	13	13

203282 Roos

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	3	5	8	9	9	10	10
1	0	0	1	3	5	8	9	9	10	10
2	0	0	1	3	5	8	9	9	10	10
3	0	0	1	2	5	8	9	9	10	10
4	0	0	1	2	5	7	9	9	10	10
5	0	0	1	2	4	7	9	9	10	10
6	0	0	1	2	5	7	8	9	9	10
7	0	0	1	2	5	7	8	8	9	10
8	0	0	1	2	4	6	8	8	9	9
9	0	0	1	2	4	6	8	8	9	9
10	0	0	1	2	4	6	7	8	8	9
11	0	0	1	2	4	6	7	7	8	8
12	0	0	0	1	3	5	6	7	7	8
Elementary	0	0	6	15	29	46	54	54	60	60
Middle	0	0	3	6	14	20	24	25	27	29
High	0	0	3	7	15	23	28	30	32	34
Total	0	0	12	28	58	89	106	109	119	123

3 Year Comparison of Santa Monica Only (SMUSD) to Malibu Only (MUSD) on a Per Student Basis



Comparison of SMMUSD vs SMUSD-only Between the FOC July Report and the Revised Calculations with Minimum State Aid Consideration

FOC Report - Adopted Budget Baseline							After Unaudited Actuals-with Minimum State Aid					
	2015-16	2016-17		2017-18			2015-16	2016-17		2017-18		
	per ADA	per ADA	per ADA	per ADA	per ADA		per ADA	per ADA	per ADA	per ADA	per ADA	
SMMUSD												
ADA	10678	10678	10678	10678	10678		10795	10678	10678	10678		
LCFF Revenue Subtotal	84,073,805	7,874	86,519,315	8,103	89,345,705	8,371	86,611,832	8,023	90,419,883	8,468	94,395,035	8,840
Total Revenue	102,578,501	9,607	98,535,633	9,228	101,251,865	9,487	104,431,204	9,674	102,447,111	9,594	106,312,215	9,956
Total Expenditure	101,112,926	9,469	103,642,866	9,706	106,763,547	10,003	102,112,929	9,459	103,631,454	9,705	106,766,412	9,999
Change in Fund Balance	1,465,575	137	(5,107,233)	(478)	(5,511,682)	(516)	2,318,275	215	(1,184,343)	(111)	(454,197)	(43)
% of Revenues	1.43%		-5.18%		-5.44%		2.22%		-1.16%		-0.43%	
Beginning Fund Balance	23,120,002	2,165	24,585,577	2,302	19,478,344	1,825	31,534,918	2,921	33,853,193	3,170	32,668,850	3,059
Ending Fund Balance	24,585,577	2,302	19,478,344	1,824	13,966,662	1,309	33,853,193	3,136	32,668,850	3,059	32,214,653	3,017
SMUSD - only												
ADA	8999	8999	8999	8999	8999		8999	8920	8920	8920		
LCFF Revenue Subtotal	70,039,429	7,783	72,247,851	8,028	74,625,266	8,293	69,829,637	7,760	71,977,194	8,069	74,346,637	8,335
Total Revenue	86,716,602	9,636	83,385,077	9,266	85,721,135	9,526	85,867,881	9,542	83,114,420	9,318	85,442,505	9,579
Total Expenditure	85,811,184	9,536	87,897,575	9,767	90,725,123	10,082	86,671,184	9,631	87,888,225	9,853	90,719,826	10,170
Change in Fund Balance	905,418	101	(4,512,498)	(501)	(5,003,988)	(556)	(803,303)	(89)	(4,773,805)	(535)	(5,277,321)	(592)
% of Revenues	1.04%		-5.41%		-5.84%		-0.94%		-5.74%		-6.18%	
Beginning Fund Balance	19,282,082	2,143	20,187,500	2,243	15,675,002	1,742	26,300,122	2,923	25,496,819	2,858	20,723,014	2,323
Ending Fund Balance	20,187,500	2,243	15,675,002	1,742	10,671,014	1,186	25,496,819	2,833	20,723,014	2,323	15,445,693	1,732
Difference SMUSD - only vs SMMUSD												
ADA	(1,679)	(1,679)	(1,674)	(1,674)	(1,674)		(1,796)	(1,758)	(1,758)	(1,758)		
LCFF Revenue Subtotal	(14,034,376)	(91)	(14,271,464)	(74)	(14,720,439)	(79)	(16,782,195)	(264)	(18,442,689)	(399)	(20,048,398)	(505)
Total Revenue	(15,861,899)	30	(15,150,556)	38	(15,530,730)	39	(18,563,323)	(132)	(19,332,691)	(276)	(20,869,710)	(377)
Total Expenditure	(15,301,742)	66	(15,745,291)	61	(16,038,424)	79	(15,441,745)	172	(15,743,229)	148	(16,046,586)	172
Change in Fund Balance	(560,157)	(37)	594,735	(23)	507,694	(40)	(3,121,578)	(304)	(3,589,462)	(424)	(4,823,124)	(549)
% of Revenues	3.53%		-3.93%		-3.27%		16.82%		18.57%		23.11%	
Beginning Fund Balance	(3,837,920)	(23)	(4,398,077)	(59)	(3,803,342)	(83)	(5,234,796)	1	(8,356,374)	(312)	(11,945,836)	(736)
Ending Fund Balance	(4,398,077)	(59)	(3,803,342)	(82)	(3,295,648)	(123)	(8,356,374)	(303)	(11,945,836)	(736)	(16,768,960)	(1,285)

Comparison of SMMUSD vs MUSD-only Between the FOC July Report and the Revised Calculations with Minimum State Aid Consideration

FOC Report - Adopted Budget Baseline							After Unaudited Actuals-with Minimum State Aid					
	2015-16		2016-17		2017-18		2015-16		2016-17		2017-18	
	per ADA		per ADA		per ADA		per ADA		per ADA		per ADA	
SMMUSD												
ADA	10678		10678		10673		10795		10678		10678	
LCFF Revenue Subtotal	84,073,805	7,874	86,519,315	8,103	89,345,705	8,371	86,611,832	8,023	90,419,883	8,468	94,395,035	8,840
Total Revenue	102,578,501	9,607	98,535,633	9,228	101,251,865	9,487	104,431,204	9,674	102,447,111	9,594	106,312,215	9,956
Total Expenditure	101,112,926	9,469	103,642,866	9,706	106,763,547	10,003	102,112,929	9,459	103,631,454	9,705	106,766,412	9,999
Change in Fund Balance	1,465,575	137	(5,107,233)	(478)	(5,511,682)	(516)	2,318,275	215	(1,184,343)	(111)	(454,197)	(43)
% of Revenues	1.43%		-5.18%		-5.44%		2.22%		-1.16%		-0.43%	
Beginning Fund Balance	23,120,002	2,165	24,585,577	2,302	19,478,344	1,825	31,534,918	2,921	33,853,193	3,170	32,668,850	3,059
Ending Fund Balance	24,585,577	2,302	19,478,344	1,824	13,966,662	1,309	33,853,193	3,136	32,668,850	3,059	32,214,653	3,017
MUSD - only												
ADA	1783		1691		1607		1783		1756		1692	
LCFF Revenue Subtotal	18,449,832	10,348	18,981,209	11,225	19,521,089	12,148	21,761,673	12,205	22,357,603	12,732	22,963,972	13,572
Total Revenue	18,781,771	10,534	19,130,736	11,313	19,525,103	12,150	22,730,965	12,749	23,164,093	13,191	23,645,046	13,975
Total Expenditure	18,644,229	10,457	19,226,072	11,370	19,974,290	12,430	19,422,201	10,893	20,031,975	11,408	20,813,139	12,301
Change in Fund Balance	137,542	77	(95,336)	(56)	(449,187)	(280)	3,308,764	1,856	3,132,118	1,784	2,831,907	1,674
% of Revenues	0.73%		-0.50%		-2.30%		14.56%		13.52%		11.98%	
Beginning Fund Balance	4,555,328	2,555	4,692,870	2,775	4,597,534	2,861	5,266,331	2,954	8,575,095	4,883	11,707,213	6,919
Ending Fund Balance	4,692,870	2,632	4,597,534	2,719	4,148,347	2,581	8,575,095	4,809	11,707,213	6,667	14,539,120	8,593
Difference MUSD - only vs SMMUSD												
ADA	(8,895)		(8,987)		(9,066)		(9,012)		(8,922)		(8,986)	
LCFF Revenue Subtotal	(65,623,973)	2,474	(67,538,106)	3,122	(69,824,616)	3,776	(64,850,159)	4,182	(68,062,280)	4,264	(71,431,063)	4,732
Total Revenue	(83,796,730)	927	(79,404,897)	2,085	(81,726,762)	2,663	(81,700,239)	3,075	(79,283,018)	3,597	(82,667,169)	4,018
Total Expenditure	(82,468,697)	987	(84,416,794)	1,663	(86,789,257)	2,426	(82,690,728)	1,434	(83,599,479)	1,703	(85,953,273)	2,302
Change in Fund Balance	(1,328,033)	(60)	5,011,897	422	5,062,495	237	990,489	1,641	4,316,461	1,895	3,286,104	1,716
% of Revenues	1.58%		-6.31%		-6.19%		-1.21%		-5.44%		-3.98%	
Beginning Fund Balance	(18,564,674)	390	(19,892,707)	473	(14,880,810)	1,036	(26,268,587)	32	(25,278,098)	1,713	(20,961,637)	3,860
Ending Fund Balance	(19,892,707)	330	(14,880,810)	895	(9,818,315)	1,273	(25,278,098)	1,673	(20,961,637)	3,608	(17,675,533)	5,576

Comparison of SMMUSD vs Combined Between the FOC July Report and the Revised Calculations with Minimum State Aid Consideration

FOC Report - Adopted Budget Baseline							After Unaudited Actuals-with Minimum State Aid					
SMMUSD	2015-16		2016-17		2017-18		2015-16		2016-17		2017-18	
	per ADA		per ADA		per ADA		per ADA		per ADA		per ADA	
ADA	10678		10678		10673		10795		10678		10678	
LCFF Revenue Subtotal	84,073,805	7,874	86,519,315	8,103	89,345,705	8,371	86,611,832	8,023	90,419,883	8,468	94,395,035	8,840
Total Revenue	102,578,501	9,607	98,535,633	9,228	101,251,865	9,487	104,431,204	9,674	102,447,111	9,594	106,312,215	9,956
Total Expenditure	101,112,926	9,469	103,642,866	9,706	106,763,547	10,003	102,112,929	9,459	103,631,454	9,705	106,766,412	9,999
Change in Fund Balance	1,465,575	137	(5,107,233)	(478)	(5,511,682)	(516)	2,318,275	215	(1,184,343)	(111)	(454,197)	(43)
% of Revenues	1.43%		-5.18%		-5.44%		2.22%		-1.16%		-0.43%	
Beginning Fund Balance	23,120,002	2,165	24,585,577	2,302	19,478,344	1,825	31,534,918	2,921	33,853,193	3,170	32,668,850	3,059
Ending Fund Balance	24,585,577	2,302	19,478,344	1,824	13,966,662	1,309	33,853,193	3,136	32,668,850	3,059	32,214,653	3,017
SMUSD - only and MUSD - only combined												
ADA	10782		10690		10606		10782		10676		10612	
LCFF Revenue Subtotal	88,489,261	8,207	91,229,060	8,534	94,146,355	8,877	91,591,310	8,495	94,334,797	8,836	97,310,609	9,170
Total Revenue	105,498,373	9,785	102,515,813	9,590	105,246,238	9,923	108,598,846	10,072	106,278,513	9,955	109,087,551	10,280
Total Expenditure	104,455,413	9,688	107,123,647	10,021	110,699,413	10,437	106,093,385	9,840	107,920,200	10,109	111,532,965	10,510
Change in Fund Balance	1,042,960	97	(4,607,834)	(431)	(5,453,175)	(514)	2,505,461	232	(1,641,687)	(154)	(2,445,414)	(230)
% of Revenues	0.99%		-4.49%		-5.18%		2.31%		-1.54%		-2.24%	
Beginning Fund Balance	23,837,410	2,211	24,880,370	2,327	20,272,536	1,911	31,566,453	2,928	34,071,914	3,191	32,430,227	3,056
Ending Fund Balance	24,880,370	2,308	20,272,536	1,896	14,819,361	1,397	34,071,914	3,160	32,430,227	3,038	29,984,813	2,826
Difference SMUSD - only and MUSD - only vs SMMUSD												
ADA	104		12		(67)		(13)		(2)		(66)	
LCFF Revenue Subtotal	4,415,456	334	4,709,745	431	4,800,650	506	4,979,478	472	3,914,914	368	2,915,574	330
Total Revenue	2,919,872	178	3,980,180	362	3,994,373	437	4,167,642	398	3,831,402	361	2,775,336	323
Total Expenditure	3,342,487	219	3,480,781	315	3,935,866	434	3,980,456	381	4,288,746	404	4,766,553	511
Change in Fund Balance	(422,615)	(41)	499,399	47	58,507	2	187,186	18	(457,344)	(43)	(1,991,217)	(188)
% of Revenues	-14.47%		12.55%		1.46%		4.49%		-11.94%		-71.75%	
Beginning Fund Balance	717,408	46	294,793	25	794,192	86	31,535	6	218,721	21	(238,623)	(3)
Ending Fund Balance	294,793	5	794,192	72	852,699	89	218,721	24	(238,623)	(22)	(2,229,840)	(191)

MEMORANDUM

To: Advocates for Malibu Public Schools

From: Ann Hern, WestEd

Date: October 21, 2015

Re: Updated Multiyear Projections

This memorandum, prepared by WestEd as consultant to the Advocates for Malibu Public Schools (AMPS), is in response to updated revenue data for property tax and minimum state aid included in the Santa Monica-Malibu Unified School District's (District) 2014-15 Unaudited Actual documents. This memorandum provides a set of updated assumptions and a multiyear projection that support Criterion 9: No Substantial Negative Impact on District Fiscal Status or Management.

The District's 2014-15 Unaudited Actual documents reflect material increases in the amount of property tax and minimum state aid when compared to the 2014-15 Estimated Actuals that were used as a data source to prepare the July 2015 Feasibility Analysis of the Proposed Santa Monica-Malibu Unified School District Reorganization (Analysis). As a result of the increases there has been a positive effect on the ending funding balance for the District's Unrestricted General Fund. Based on the updated financial information, the financial condition of the current Santa Monica-Malibu Unified School District appears to be financially viable for 2015-16 and the next two fiscal years. The multi-year budget and the related assumptions for the proposed Malibu Unified School District that were included in the Analysis have been updated to reflect the proportionate share of the ending fund balance, property tax and minimum state aid data included in the District's 2014-15 Unaudited Actual document.

The updated multi-year budget, Table 2 reflects the proposed Malibu Unified School District would be financially viable with a continuation the of current parcel tax.

Draft

Table 1. Multi-year Assumptions: Proposed Malibu USD (Post-Reorganization) Parcel Tax-Updated October 2015

Factor	2015-16	2016-17	2017-18
Statutory COLA-Department of Finance(DOF)	1.02%	1.60%	2.48%
LCFF FUNDING BASE-FCMAT Calculator Universal Assumptions			
Grades K-3	7,083	7,196	7,374
Grade Span Adjustment, Grades K-3-10.4%	737	748	767
Grades 4-6	7,189	7,304	7,485
Grades 7-8	7,403	7,521	7,708
Grades 9-12	8,578	8,715	8,931
Grade Span Adjustment, Grades 9-12-2.4%	223	227	232
% OF GAP FUNDING /DOF	53.08%	37.40%	36.70%
Enrollment Projection	1,836	1,768	1692
P2 ADA Projection	1,756	1,691	1607
Funded ADA(higher of current or prior year P2 ADA)	1,783	1,756	1691
LCFF Minimum State Aid	1,433,836	1,433,836	1,433,836
Property Tax increase(based on SMMUSD's 2014-15 Annual)	3%	3%	3%
Federal Revenues	0	0	0
Mandated Block Grant K-8 per ADA	28	28	28
Mandated Block Grant 9-12 per ADA	56	56	56
Prior Year Mandated Costs per ADA	60	60	60
Unrestricted Lottery(annual ADA)	134	134	134
City of Santa Monica	0	0	0
Measure TBD-8480 parcels	376	376	376
City of SM /Prop. Y	0	0	0
Santa Monica-Malibu Education Foundation	501,909	521,909	542,509
Stretch Grant	124,908	124,908	124,908
Salary Increase - Certificated	0	0	0
Salary Increase - Classified	0	0	0
Step and Column Incr. Certificated	1.50%	1.50%	1.50%
Step & Column Incr. - Mgmt.	1.50%	1.50%	1.50%
Step & Column Incr. - Classified	1.50%	1.50%	1.50%
STRS Rate	10.73%	12.58%	14.43%
PERS Rate	11.85%	13.05%	16.60%
Health/Welfare/FTE-for proposed centralized FTE	13,000	13,000	13,000
Health/Welfare - Annualized	7.00%	7.00%	7.00%
State Unemployment	1.00%	1.00%	1.00%
Workers' Compensation	3.40%	3.40%	3.40%
Other Postemployment Benefits	1.25%	1.25%	1.25%
Indirect Cost Rate	6.28%	6.28%	6.28%
Interest Rate	0.70%	0.70%	0.70%
Consumer Price Index	2.40%	2.70%	2.80%
Ongoing Maintenance	3.00%	3.00%	3.00%
Reserve for Uncertainties	3.00%	3.00%	3.00%

Source: FCMAT, School Services of California Dartboard and District provided data

Draft

Table 2: Multi-year Projection Unrestricted General Fund for Proposed Malibu USD
(Post-Reorganization-Parcel tax)-Updated October 2015

Description	2015-16 PROJECTED	2016-17 PROJECTED	2017-18 PROJECTED BUDGET
Revenue:			
Property Tax	20,044,321	20,645,651	21,265,020
Education Protection Account (EPA)	356,600	351,200	338,200
LCFF Transfer to Fund 11 & Fund 14	-73,084	-73,084	-73,084
LCFF Transfer to Charter School & County Specialized secondary school			
LCFF Minimum State Aid	1,433,836	1,433,836	1,433,836
Subtotal LCFF Funding	21,761,673	22,357,603	22,963,972
Other Federal			
Lottery	235,304	226,594	215,338
Mandated Reimbursement Block Grant	66,948	0	0
Other State Revenue	0	0	0
Parcel Tax-Measure TBD	3,188,480	3,188,480	3,188,480
Prop. Y / City of SM	0	0	0
Joint Use Agreement/ City of SM	0	0	0
All Other Local Income	200,000	200,000	200,000
SMMEF, PD and Stretch Grants	626,817	646,817	667,417
Other Sources /Proceed from Capital Lease	0	0	0
Local General Fund Contribution	-3,348,257	-3,455,401	-3,590,162
TOTAL REVENUE	22,730,965	23,164,093	23,645,046
Expenditure:			
Certificated Salary	9,115,954	9,252,693	9,391,483
Classified	3,165,631	3,213,115	3,261,312
Benefits	4,470,800	4,893,021	5,412,349
Supplies/Books	815,592	837,613	861,067
Other Operational Costs	1,736,076	1,782,950	1,832,873
Capital Outlay	51,200	52,582	54,055
State Special Schools	0		
Debt Services			
Indirect			
Interfund Transfer Out to FUND 12			
Interfund Transfer Out to FUND 13			
LCAP Minimum Proportionality Percentage needs to be established to determined growth to target			
Mandated / Common Core Program	66,948	0	0
TOTAL EXPENDITURE	19,422,201	20,031,975	20,813,139
Increase (Decrease) Fund Balance	3,308,764	3,132,117	2,831,907
Beginning Fund Balance	5,266,331	8,575,096	11,707,213
Ending Fund Balance	8,575,096	11,707,213	14,539,120
Reserve - Revolving cash, Store	5,000	5,000	5,000
Reserve - 50% of Gap Funding 16-17			
Reserve - Deficit Spending 15-16			
Reserve - Deficit Spending 16-17			
3% Contingency Reserve	741,902	763,355	790,762
Unappropriated Balance	7,828,194	10,938,858	13,743,358

Source: 2014-15 Estimated Actual Report Santa Monica-Malibu Unified School District. Note, the data in Table 2 has been updated to reflect the proportionate share of the ending fund balance, property tax and minimum state aid data included in the District's 2014-15 Unaudited Actual document.

RESIDENTIAL RESEARCH SUMMARY
Fall 2015

Prepared for:
Santa Monica-Malibu Unified School District



101 Pacifica, Suite 380
Irvine, CA

Submitted: October 5, 2015

Santa Monica-Malibu Unified School District

Residential Research Summary for 2016 Projections

Executive Summary

This Residential Research Summary report has been prepared for the Santa Monica-Malibu Unified School District based on information obtained from the local planning departments, as well as conversations with developers and sales offices in the area. (Please refer to the district map on the following page.) When putting together our list of future developments, we are interested only in the active, non-senior residential projects larger than 10 units. We believe this to be the most efficient way to build a picture of the district's future residential changes, since smaller projects generally have a negligible impact on the district. These active projects would include developments either currently under construction, those with active entitlements, or any proposed future projects.

DecisionInsite had compiled this research on October 5, 2015, when it had been anticipated that the district could potentially experience the construction of 2,781 new dwelling units over the next 10 years. Please note that the exact location of these new development projects will be refined as additional information is made available to the district.

New dwelling units are categorized into the following three (3) housing types:

- **Single Family Detached ("SFD")** – Units are stand-alone structures on their own lot with a unique Assessor's parcel number.
- **Single Family Attached ("SFA")** – Units share common walls, usually on both sides of the property, where each is assigned a unique Assessor's parcel number (e.g., townhomes, condominiums, duplexes).
- **Multifamily ("MF")** – Units share common walls in a building or structure designed to house several families in separate housing units. All units are on the same lot with one Assessor's parcel number (e.g., apartments).

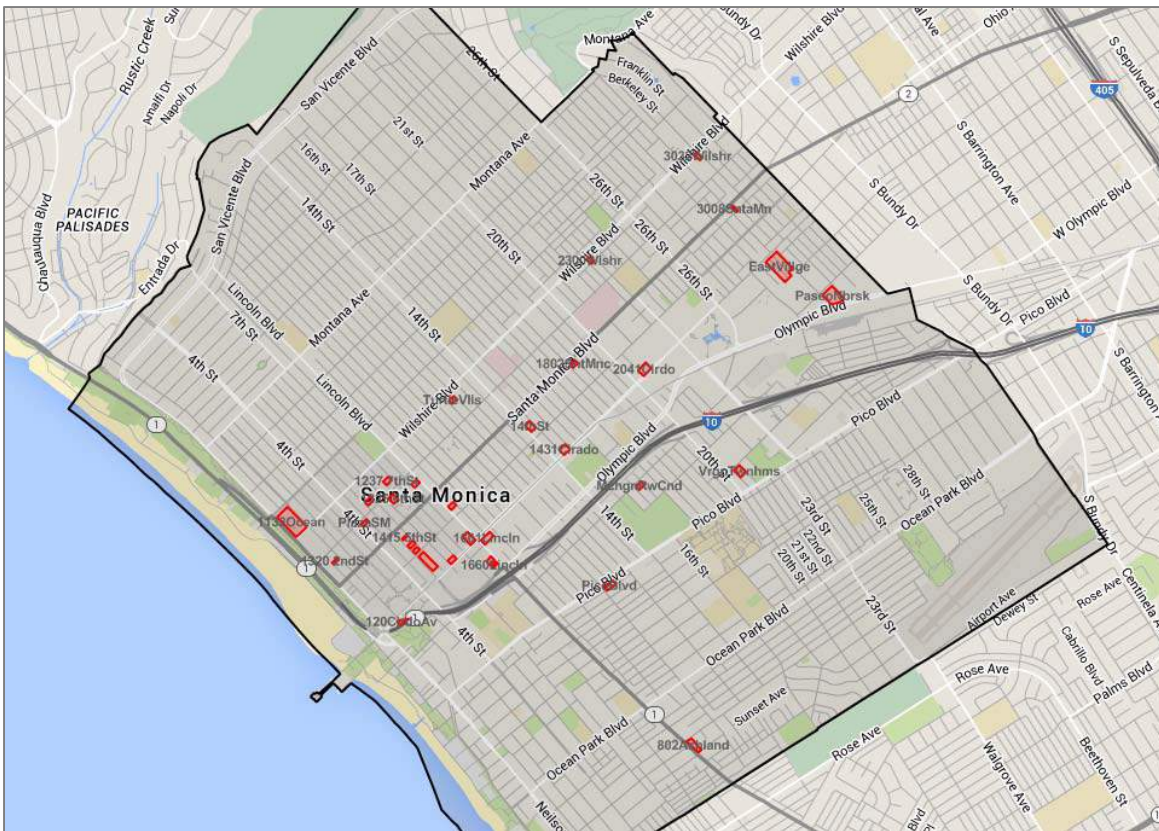
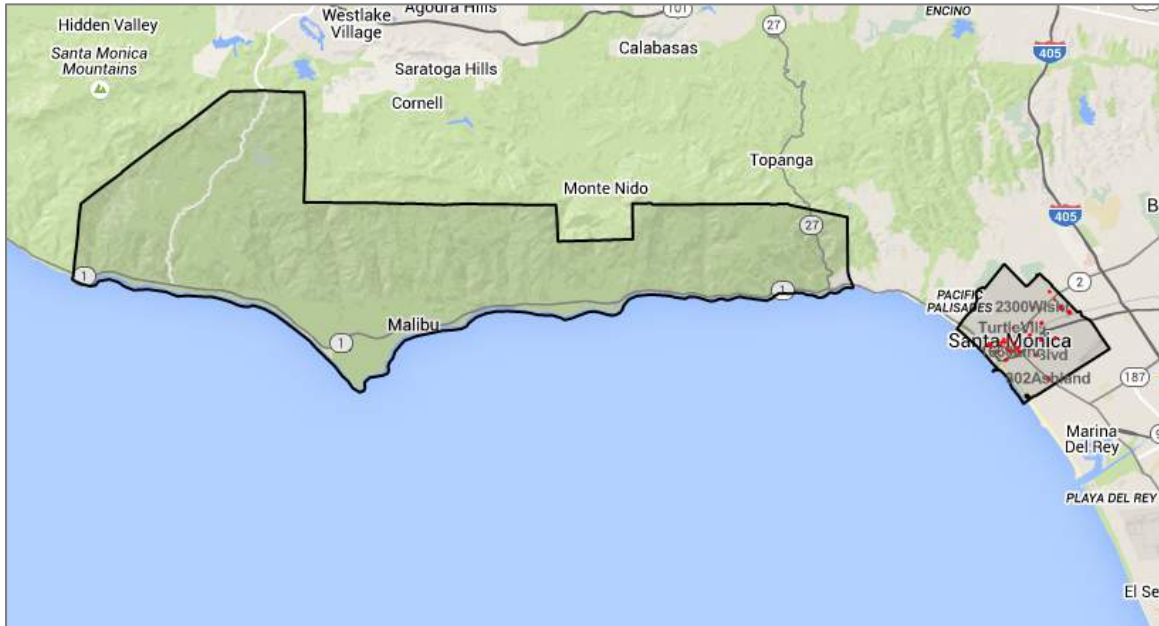
The following table distinguishes the proposed new dwelling units over the next 10 years by unit type. These totals are applied to the Moderate enrollment projections, and are based on the planner and developer's estimated phasing and occupancy information. The totals applied to the Conservative enrollment projections are derived from the Moderate's by assuming occupancies will occur over a longer period of time, which sometimes decreases the number of units anticipated to be occupied over the next 10 years. Please refer to Appendix A for more detailed information on the absorption of these units in the Moderate and Conservative Scenarios.

Table 1
New Dwelling Units by Unit Type

Unit Type	Total New Dwelling Units
Single Family Detached	0
Single Family Attached	718
Multifamily	2,063
Total	2,781

Map 1

New Residential Development Projects within Santa Monica-Malibu Unified School District



Note: To discover more mapping features within the DecisionInsite System, please visit <http://decisioninsite.com>.

Student generation rates are determined for each product type for each school level: elementary, middle, and high school. In general, a default generation rate is applied based on similar product types. In addition, however, a lower generation rate has been applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts. A list of these lower-yield projects is shown in Appendix A. Table 2 below shows the Moderate student generation rates by unit type.

Table 2
Moderate Student Generation Rates by Unit Type

School Level	SFD Units	SFA Units	MF Units	Adjusted MF Units
Elementary School (K-5)	N/A	0.18	0.10	0.04
Middle School (6-8)	N/A	0.06	0.04	0.02
High School (9-12)	N/A	0.07	0.04	0.02
Total	N/A	0.31	0.18	0.08

Typically, the Conservative rates are calculated as a slight adjustment down from the Moderate rates to anticipate a diminution in family size over an extended period of time. A full list of the student generation rates applied over the next 10 years within the Conservative and Moderate Scenarios is shown in Appendix B.

To calculate the projected student enrollment from these new dwelling units, the number of each unit type was multiplied by the appropriate student generation rates for each of the next 10 years. Furthermore, student matriculation is taken into account to accurately model the student impact over the Studies' 10-year timeframe. The results of these operations for both the Moderate and Conservative Studies are shown in Tables 3 and 4, respectively.

Table 3
Students Generated by Proposed Residential Development (Moderate)

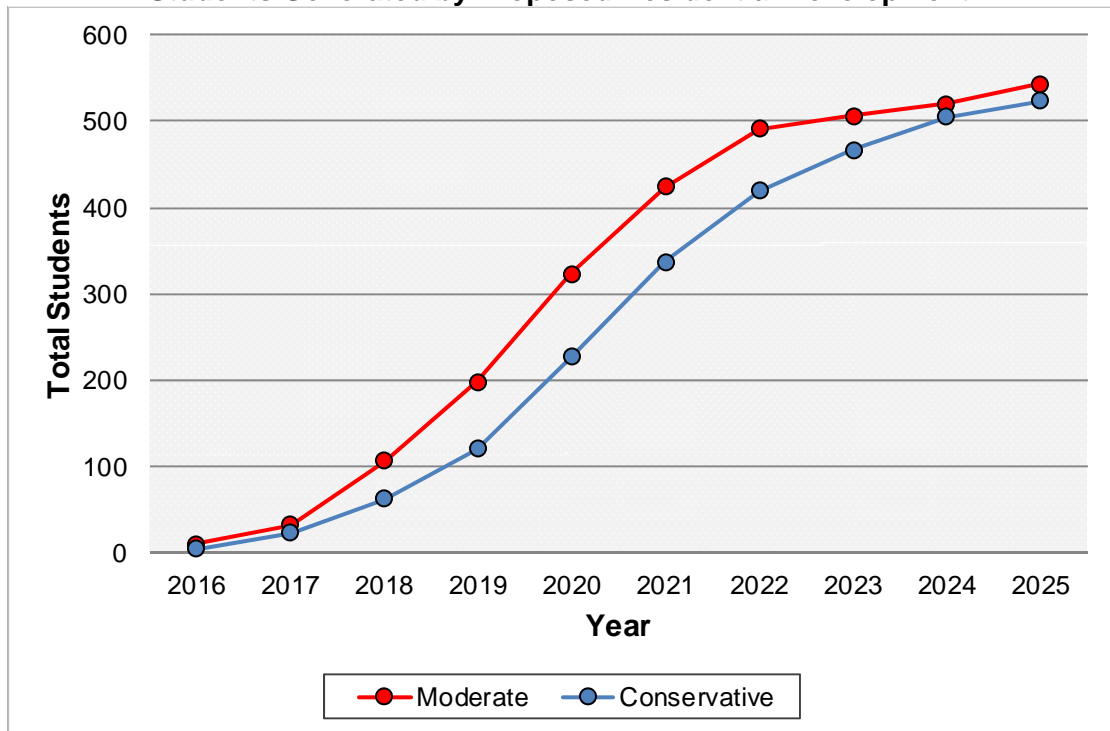
Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	1	3	10	18	30	39	44	44	44	45
1	1	3	10	18	30	39	44	44	44	45
2	1	3	10	18	30	39	44	44	44	45
3	1	3	10	18	29	38	44	44	44	45
4	1	3	9	17	28	37	43	44	44	45
5	1	2	8	15	25	34	41	43	44	45
6	1	3	9	15	25	33	38	41	43	44
7	1	3	8	15	24	31	36	38	41	44
8	0	2	6	13	21	28	34	36	39	42
9	1	2	7	13	21	28	32	34	36	39
10	1	2	7	14	21	27	31	32	34	37
11	1	2	8	14	22	27	31	31	32	35
12	0	1	4	10	17	24	29	31	31	32
Elementary:	6	17	57	104	172	226	260	263	264	270
Middle:	2	8	23	43	70	92	108	115	123	130
High:	3	7	26	51	81	106	123	128	133	143
Total:	11	32	106	198	323	424	491	506	520	543

Table 4
Students Generated by Proposed Residential Development (Conservative)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	1	2	6	11	21	31	38	41	44	44
1	1	2	6	11	21	31	38	41	44	44
2	1	2	6	11	21	31	38	41	44	44
3	1	2	6	11	21	30	37	41	43	44
4	0	2	6	11	20	29	36	41	43	44
5	0	2	5	9	18	27	34	39	42	43
6	1	2	5	10	18	26	33	37	41	42
7	0	2	5	9	17	26	32	35	39	41
8	0	1	4	8	15	23	29	33	36	39
9	0	1	4	8	15	22	27	32	35	37
10	0	2	4	8	15	22	27	30	33	35
11	0	2	4	8	15	22	27	29	31	34
12	0	1	2	6	10	17	23	27	30	32
Elementary:	4	12	35	64	122	179	221	244	260	263
Middle:	1	5	14	27	50	75	94	105	116	122
High:	0	6	14	30	55	83	104	118	129	138
Total:	5	23	63	121	227	337	419	467	505	523

The students generated by proposed dwelling units within the Moderate and Conservative scenarios is shown in Graph 1 below. Furthermore, the projected numbers of students generated by project and studyblock are shown in Appendices C and D, respectively.

Graph 1
Students Generated by Proposed Residential Development



Appendix A
Absorption Information for Proposed Dwelling Units

Proposed Dwelling Units within Santa Monica-Malibu Unified School District Residential Research Summary for 2016

Moderate Dwelling Unit Scenario

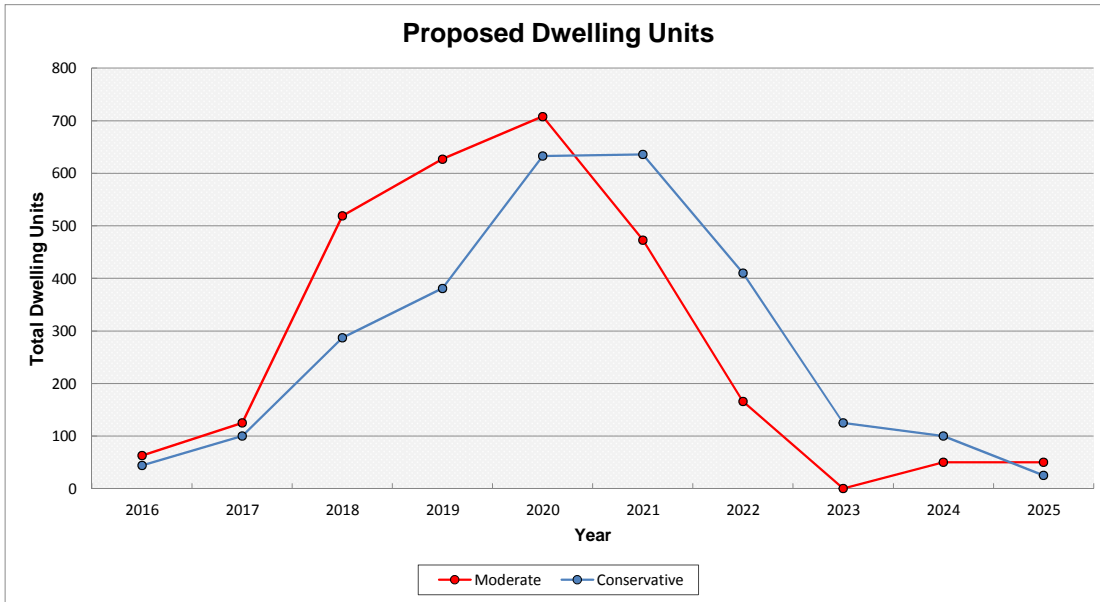
Project Name	DI System Label	Unit Type	Year (Expected Occupancy by October 1 of Year Indicated)									
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1112-1122 Pico Blvd	PicoBlvd	MF	0	0	16	16	0	0	0	0	0	0
120 Colorado Ave	120ClrdoAv	SFA	0	0	25	0	0	0	0	0	0	0
1235 5th Street*	1235 5th	MF	0	0	0	27	0	0	0	0	0	0
1238 7th Street	1237 7thSt	MF	0	0	0	20	28	0	0	0	0	0
1318 Lincoln Blvd*	1318Lincln	MF	0	0	0	0	30	30	0	0	0	0
1320 2nd Street*	1320 2ndSt	MF	53	0	0	0	0	0	0	0	0	0
1325 6th Street*	1325 6thSt	MF	0	0	0	0	50	50	0	0	0	0
1415 5th Street	1415 5thSt	MF	0	0	0	0	30	30	0	0	0	0
1433-1437 14th Street	14thSt	SFA	0	0	0	19	0	0	0	0	0	0
1437 5th Street*	1437 5th	MF	0	0	0	0	25	25	0	0	0	0
1437-1443 Lincoln Blvd*	1437Lincln	MF	0	0	0	0	25	25	0	0	0	0
1560 Lincoln Blvd	1560Lincln	MF	0	0	0	50	50	0	0	0	0	0
1601 Lincoln Blvd*	1601Lincln	MF	0	0	45	45	0	0	0	0	0	0
1650 Lincoln Blvd	1650Lincln	MF	0	0	0	0	45	45	0	0	0	0
1660 Lincoln Blvd	1660Lincln	MF	0	0	0	0	41	41	0	0	0	0
1802 Santa Monica Blvd*	1802SntMnc	MF	0	0	16	16	0	0	0	0	0	0
2041-2115 Colorado Ave*	2041Clrdo	MF	0	0	50	50	74	0	0	0	0	0
2300 Wilshire Blvd	2300Wlshr	SFA	0	0	15	15	0	0	0	0	0	0
3008 Santa Monica Blvd*	3008SntaMn	MF	0	0	30	0	0	0	0	0	0	0
3032 Wilshire Blvd*	3032Wlshr	MF	0	0	25	25	50	0	0	0	0	0
500 Broadway*	500Broadwy	MF	0	0	125	137	0	0	0	0	0	0
501 Broadway*	501Broadwy	MF	0	0	0	0	30	35	0	0	0	0
601 Colorado Ave*	601Clrado	MF	0	0	0	35	38	0	0	0	0	0
802 Ashland Ave*	802Ashland	MF	0	0	10	0	0	0	0	0	0	0
Colorado at 15th Street*	1431Clrado	MF	0	0	0	0	25	25	0	0	0	0
East Village Project	EastVllge	MF	0	125	125	127	0	0	0	0	0	0
Michigan Row Condominiums	MchgnRwCnd	SFA	10	0	0	0	0	0	0	0	0	0
Ocean Building at the Miramar*	1133Ocean	SFA	0	0	0	0	0	0	0	0	50	50
Paseo Nebraska	PaseoNbrsk	SFA	0	0	0	0	167	167	166	0	0	0
The Plaza at Santa Monica*	PlazaSM	MF	0	0	24	24	0	0	0	0	0	0
Turtle Villas	TurtleVlls	SFA	0	0	13	0	0	0	0	0	0	0
Virginia Townhomes	VrgnTwnhms	SFA	0	0	0	21	0	0	0	0	0	0
Total:			63	125	519	627	708	473	166	0	50	50

Conservative Dwelling Unit Scenario

Project Name	DI System Label	Unit Type	Year (Expected Occupancy by October 1 of Year Indicated)									
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1112-1122 Pico Blvd	PicoBlvd	MF	0	0	9	9	9	5	0	0	0	0
120 Colorado Ave	120ClrdoAv	SFA	0	0	14	11	0	0	0	0	0	0
1235 5th Street*	1235 5th	MF	0	0	0	15	12	0	0	0	0	0
1238 7th Street	1237 7thSt	MF	0	0	0	11	15	18	4	0	0	0
1318 Lincoln Blvd*	1318Lincln	MF	0	0	0	0	17	20	23	0	0	0
1320 2nd Street*	1320 2ndSt	MF	37	16	0	0	0	0	0	0	0	0
1325 6th Street*	1325 6thSt	MF	0	0	0	0	28	33	35	4	0	0
1415 5th Street	1415 5thSt	MF	0	0	0	0	17	20	23	0	0	0
1433-1437 14th Street	14thSt	SFA	0	0	0	10	9	0	0	0	0	0
1437 5th Street*	1437 5th	MF	0	0	0	0	14	16	20	0	0	0
1437-1443 Lincoln Blvd*	1437Lincln	MF	0	0	0	0	14	16	20	0	0	0
1560 Lincoln Blvd	1560Lincln	MF	0	0	0	28	28	33	11	0	0	0
1601 Lincoln Blvd*	1601Lincln	MF	0	0	25	25	25	15	0	0	0	0
1650 Lincoln Blvd	1650Lincln	MF	0	0	0	0	25	29	32	4	0	0
1660 Lincoln Blvd	1660Lincln	MF	0	0	0	0	23	27	32	0	0	0
1802 Santa Monica Blvd*	1802SntMnc	MF	0	0	9	9	9	5	0	0	0	0
2041-2115 Colorado Ave*	2041Clrdo	MF	0	0	28	28	41	48	29	0	0	0
2300 Wilshire Blvd	2300Wlshr	SFA	0	0	8	8	8	6	0	0	0	0
3008 Santa Monica Blvd*	3008SntaMn	MF	0	0	17	13	0	0	0	0	0	0
3032 Wilshire Blvd*	3032Wlshr	MF	0	0	14	14	28	33	11	0	0	0
500 Broadway*	500Broadwy	MF	0	0	69	75	75	43	0	0	0	0
501 Broadway*	501Broadwy	MF	0	0	0	0	17	23	25	0	0	0
601 Colorado Ave*	601Clrado	MF	0	0	0	19	21	25	8	0	0	0
802 Ashland Ave*	802Ashland	MF	0	0	5	5	0	0	0	0	0	0
Colorado at 15th Street*	1431Clrado	MF	0	0	0	0	14	16	20	0	0	0
East Village Project	EastVllge	MF	0	81	69	70	70	87	0	0	0	0
Michigan Row Condominiums	MchgnRwCnd	SFA	7	3	0	0	0	0	0	0	0	0
Ocean Building at the Miramar*	1133Ocean	SFA	0	0	0	0	0	0	0	0	35	25
Paseo Nebraska	PaseoNbrsk	SFA	0	0	0	0	92	109	117	117	65	0
The Plaza at Santa Monica*	PlazaSM	MF	0	0	13	13	13	9	0	0	0	0
Turtle Villas	TurtleVlls	SFA	0	0	7	6	0	0	0	0	0	0
Virginia Townhomes	VrgnTwnhms	SFA	0	0	0	12	9	0	0	0	0	0
Total:			44	100	287	381	633	636	410	125	100	25

* Reduced rates applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts.

Proposed Dwelling Units within Santa Monica-Malibu Unified School District Residential Research Summary for 2016



Note:

The Moderate Scenario's unit absorption and totals are based on information garnered from developers and/or planning agency approvals. The data shown in the Conservative Scenario are derived from the Moderate's by assuming occupancies will occur over a longer period of time. Because of this, the unit totals in the Conservative Scenario may be less than those of the Moderate if they are pushed out beyond the next 10 years. Similarly because of these adjustments, it may also be possible for the annual number totals of the Conservative Scenario to exceed those of the Moderate.

Appendix B
Student Generation Rates Assumptions

Santa Monica-Malibu Unified School District

Student Generation Rate Assumptions

Moderate Student Generation Rates

Type	Level	Year									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SFA	E	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
SFA	M	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
SFA	H	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
MF	E	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
MF	M	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
MF	H	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	E	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	M	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Reduced MF ^[2]	H	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

Conservative Student Generation Rates^[1]

Type	Level	Year									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SFA	E	0.18	0.18	0.18	0.18	0.18	0.17	0.17	0.17	0.17	0.17
SFA	M	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
SFA	H	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
MF	E	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
MF	M	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
MF	H	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	E	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Reduced MF ^[2]	M	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Reduced MF ^[2]	H	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

Note:

[1] The Conservative rates are calculated as a slight adjustment down from the Moderate rates to anticipate a diminution in family size over an extended period of time.

[2] Reduced rates applied to multifamily projects identified as having a majority of studio or one-bedroom unit counts.

Appendix C
Students Generated by Project

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

1112-1122 Pico Blvd (203281 Rogers)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1
9	0	0	0	0	0	0	0	0	1	1
10	0	0	0	0	0	0	0	0	0	1
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	5	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3
High	0	0	0	0	0	0	0	0	1	2
Total	0	0	0	5	6	7	8	9	10	11

120 Colorado Ave (203280 Muir)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	1	1	1	1	1	1	1
1	0	0	1	1	1	1	1	1	1	1
2	0	0	1	1	1	1	1	1	1	1
3	0	0	1	1	1	1	1	1	1	1
4	0	0	1	1	1	1	1	1	1	1
5	0	0	1	1	1	1	1	1	1	1
6	0	0	1	1	1	1	1	1	1	1
7	0	0	1	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	1	0	1	1	1	1	1	1
10	0	0	1	1	0	1	1	1	1	1
11	0	0	1	1	1	0	1	1	1	1
12	0	0	0	1	1	1	0	1	1	1
Elementary	0	0	6	6	6	6	6	6	6	6
Middle	0	0	2	3	3	3	3	3	3	3
High	0	0	3	3	3	3	3	4	4	4
Total	0	0	11	12	12	12	12	13	13	13

1235 5th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1238 7th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	0	0	12	13	13	13	13	13

Conservative Dwelling Unit Scenario

1112-1122 Pico Blvd (203281 Rogers)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	0	1	1	1	1
7	0	0	0	0	0	0	0	1	1	1
8	0	0	0	0	0	0	0	0	1	1
9	0	0	0	0	0	0	0	0	0	1
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	0	1	2	3	3
High	0	0	0	0	0	0	0	0	0	1
Total	0	0	0	0	0	6	7	8	9	10

120 Colorado Ave (203280 Muir)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	1	0	0	1	1	1	1
11	0	0	0	1	1	0	0	1	1	1
12	0	0	0	0	1	1	0	0	1	1
Elementary	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	2	3	3	3	3	3	3
High	0	0	0	2	2	2	2	3	4	4
Total	0	0	0	10	11	11	11	12	13	13

1235 5th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1238 7th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	0	12	13	13	13	13

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

1318 Lincoln Blvd (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1320 2nd Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1325 6th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	0	12	13	13	13	13

1415 5th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	4	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	4	12	13	13	13	13

Conservative Dwelling Unit Scenario

1318 Lincoln Blvd (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1320 2nd Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1325 6th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	1	1	1	1
1	0	0	0	0	0	0	1	1	1	1
2	0	0	0	0	0	0	1	1	1	1
3	0	0	0	0	0	0	1	1	1	1
4	0	0	0	0	0	0	1	1	1	1
5	0	0	0	0	0	0	1	1	1	1
6	0	0	0	0	0	0	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	1	1	1	1
9	0	0	0	0	0	0	1	1	1	1
10	0	0	0	0	0	0	1	1	1	1
11	0	0	0	0	0	0	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	0	6	6	6	6
Middle	0	0	0	0	0	0	3	3	3	3
High	0	0	0	0	0	0	3	4	4	4
Total	0	0	0	0	0	0	12	13	13	13

1415 5th Street (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	0	1	1	1	1
9	0	0	0	0	0	0	1	1	1	1
10	0	0	0	0	0	0	1	1	1	1
11	0	0	0	0	0	0	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	2	3	3	3	3
High	0	0	0	0	0	0	4	4	4	4
Total	0	0	0	0	0	8	13	13	13	13

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

1433-1437 14th Street (203279 McKin)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1
9	0	0	0	0	0	0	0	0	1	1
10	0	0	0	0	0	0	0	0	0	1
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	5	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3
High	0	0	0	0	0	0	0	0	1	2
Total	0	0	0	5	6	7	8	9	10	11

1437 5th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1437-1443 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1560 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	2	2	2	2	2	2
1	0	0	0	1	2	2	2	2	2	2
2	0	0	0	1	2	2	2	2	2	2
3	0	0	0	1	2	2	2	2	2	2
4	0	0	0	1	2	2	2	2	2	2
5	0	0	0	1	1	2	2	2	2	2
6	0	0	0	1	1	1	2	2	2	2
7	0	0	0	1	2	1	1	2	2	2
8	0	0	0	0	1	2	1	1	2	2
9	0	0	0	1	1	1	2	1	1	2
10	0	0	0	1	1	1	1	2	1	1
11	0	0	0	1	1	1	1	1	2	1
12	0	0	0	0	1	1	1	1	1	2
Elementary	0	0	0	6	11	12	12	12	12	12
Middle	0	0	0	2	4	4	4	5	6	6
High	0	0	0	3	4	4	5	5	5	6
Total	0	0	0	11	19	20	21	22	23	24

Conservative Dwelling Unit Scenario

1433-1437 14th Street (203279 McKin)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	0	1	1	1	1
7	0	0	0	0	0	0	0	1	1	1
8	0	0	0	0	0	0	0	0	1	1
9	0	0	0	0	0	0	0	0	0	1
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	5	6	6	6	6	6
Middle	0	0	0	0	0	0	1	2	3	3
High	0	0	0	0	0	0	0	0	0	1
Total	0	0	0	0	5	6	7	8	9	10

1437 5th Street (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1437-1443 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

1560 Lincoln Blvd (203282 Roos)

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	2	2	2	2	2
1	0	0	0	1	1	2	2	2	2	2
2	0	0	0	1	1	2	2	2	2	2
3	0	0	0	0	1	2	2	2	2	2
4	0	0	0	0	1	2	2	2	2	2
5	0	0	0	0	1	1	2	2	2	2
6	0	0	0	0	1	1	2	2	2	2
7	0	0	0	0	1	1	1	2	2	2
8	0	0	0	0	1	1	1	1	2	2
9	0	0	0	0	1	1	1	1	1	2
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	3	6	11	12	12	12	12
Middle	0	0	0	0	3	3	4	5	6	6
High	0	0	0	0	3	4	4	4	4	5
Total	0	0	0	3	12	18	20	21	22	23

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

2041-2115 Colorado Ave (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	1	1	1	1	1	1	1
10	0	0	0	1	1	1	1	1	1	1
11	0	0	0	1	1	1	1	1	1	1
12	0	0	0	0	1	1	1	1	1	1
Elementary	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	3	3	3	3	3	3	3
High	0	0	0	3	4	4	4	4	4	4
Total	0	0	0	12	13	13	13	13	13	13

2300 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	1	1	1	1	1	1	1
10	0	0	0	1	1	1	1	1	1	1
11	0	0	0	1	1	1	1	1	1	1
12	0	0	0	0	1	1	1	1	1	1
Elementary	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	3	3	3	3	3	3	3
High	0	0	0	3	4	4	4	4	4	4
Total	0	0	0	12	13	13	13	13	13	13

3008 Santa Monica Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

3032 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	0	0	12	13	13	13	13	13

Conservative Dwelling Unit Scenario

2041-2115 Colorado Ave (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	0	0	12	13	13	13	13	13

2300 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	0	4	6	6	6	6	6	6
Middle	0	0	0	0	2	3	3	3	3	3
High	0	0	0	0	1	4	4	4	4	4
Total	0	0	0	4	9	13	13	13	13	13

3008 Santa Monica Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

3032 Wilshire Blvd (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	1	1	1	1	1
1	0	0	0	0	0	1	1	1	1	1
2	0	0	0	0	0	1	1	1	1	1
3	0	0	0	0	0	1	1	1	1	1
4	0	0	0	0	0	1	1	1	1	1
5	0	0	0	0	0	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	1	1	1	1	1
10	0	0	0	0	0	1	1	1	1	1
11	0	0	0	0	0	1	1	1	1	1
12	0	0	0	0	0	0	1	1	1	1
Elementary	0	0	0	0	0	6	6	6	6	6
Middle	0	0	0	0	0	3	3	3	3	3
High	0	0	0	0	0	3	4	4	4	4
Total	0	0	0	0	0	12	13	13	13	13

[illegible]

Moderate Dwelling Unit Scenario

East Village Project (203279 McKin)

Michigan Row Condominiums (203281 Rogers)

Ocean Building at the Miramar (203282 Roos)

Conservative Dwelling Unit Scenario

East Village Project (203279 McKin)

Michigan Row Condominiums (203281 Rogers)

Ocean Building at the Miramar (203282 Roos)

[illegible]

Santa Monica-Malibu Unified School District
Students Generated by Project

Moderate Dwelling Unit Scenario

Paseo Nebraska (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	5	11	16	16	16	16
1	0	0	0	0	5	11	16	16	16	16
2	0	0	0	0	5	11	16	16	16	16
3	0	0	0	0	5	11	16	16	16	16
4	0	0	0	0	5	10	15	16	16	16
5	0	0	0	0	4	9	14	15	16	16
6	0	0	0	0	4	8	13	14	15	16
7	0	0	0	0	4	8	11	13	14	15
8	0	0	0	0	3	6	10	11	13	14
9	0	0	0	0	4	6	9	10	11	13
10	0	0	0	0	4	7	9	9	10	11
11	0	0	0	0	4	7	10	9	9	10
12	0	0	0	0	1	5	8	10	9	9
Elementary	0	0	0	0	29	63	93	95	96	96
Middle	0	0	0	0	11	22	34	38	42	45
High	0	0	0	0	13	25	36	38	39	43
Total	0	0	0	0	53	110	163	171	177	184

The Plaza at Santa Monica (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Turtle Villas (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Virginia Townhomes (203276 Edison)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	1	0	1	1	1	1	1
7	0	0	0	0	1	0	1	1	1	1
8	0	0	0	0	0	1	0	1	1	1
9	0	0	0	0	0	0	1	0	1	1
10	0	0	0	0	0	0	0	1	0	1
11	0	0	0	0	0	0	0	0	1	0
12	0	0	0	0	0	0	0	0	0	1
Elementary	0	0	0	5	6	6	6	6	6	6
Middle	0	0	0	1	1	2	2	3	3	3
High	0	0	0	0	0	0	1	1	2	3
Total	0	0	0	6	7	8	9	10	11	12

Conservative Dwelling Unit Scenario

Paseo Nebraska (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	3	6	10	13	15	15
1	0	0	0	0	3	6	10	13	15	15
2	0	0	0	0	3	6	10	13	15	15
3	0	0	0	0	3	6	10	13	15	15
4	0	0	0	0	3	6	9	13	15	15
5	0	0	0	0	2	5	8	12	14	15
6	0	0	0	0	2	5	8	11	13	14
7	0	0	0	0	2	4	7	10	13	13
8	0	0	0	0	1	4	6	9	11	13
9	0	0	0	0	2	4	6	9	10	11
10	0	0	0	0	2	4	6	8	10	10
11	0	0	0	0	2	4	7	9	10	10
12	0	0	0	0	1	3	5	7	9	10
Elementary	0	0	0	0	17	35	57	77	89	90
Middle	0	0	0	0	5	13	21	30	37	40
High	0	0	0	0	7	15	24	33	39	41
Total	0	0	0	0	29	63	102	140	165	171

The Plaza at Santa Monica (203282 Roos)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Turtle Villas (203279 McKin)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Virginia Townhomes (203276 Edison)

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1
9	0	0	0	0	0	0	0	0	1	1
10	0	0	0	0	0	0	0	0	0	1
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3
High	0	0	0	0	0	0	0	0	1	2
Total	0	0	0	0	6	7	8	9	10	11

Appendix D
Students Generated by Studyblock

Santa Monica-Malibu Unified School District
Students Generated by Studyblock

Moderate Dwelling Unit Scenario

203276 Edison

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	0	1	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	0	1	1	1	1	1	1
7	0	0	0	0	1	0	1	1	1	1	1
8	0	0	0	0	0	1	0	1	1	1	1
9	0	0	0	0	0	0	1	0	1	1	1
10	0	0	0	0	0	0	0	1	0	1	1
11	0	0	0	0	0	0	0	0	1	0	1
12	0	0	0	0	0	0	0	0	0	1	1
Elementary	0	0	0	5	6	6	6	6	6	6	6
Middle	0	0	0	1	1	2	2	3	3	3	3
High	0	0	0	0	0	0	1	1	2	3	3
Total	0	0	0	6	7	8	9	10	11	12	12

203279 McKin

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	2	6	10	17	22	28	28	28	28	28
1	0	2	6	10	17	22	28	28	28	28	28
2	0	2	6	10	17	22	28	28	28	28	28
3	0	2	6	10	16	22	27	28	28	28	28
4	0	2	6	10	16	21	27	27	28	28	28
5	0	2	5	9	14	20	25	27	27	28	28
6	0	2	5	8	14	19	24	25	27	27	27
7	0	2	5	8	13	17	22	24	25	27	27
8	0	1	4	7	12	16	20	22	24	25	25
9	0	2	4	7	12	15	19	20	22	24	24
10	0	2	4	7	11	16	19	19	20	22	22
11	0	2	4	7	12	15	19	19	19	20	20
12	0	0	2	5	9	13	16	19	19	19	19
Elementary	0	12	35	59	97	129	163	166	167	168	168
Middle	0	5	14	23	39	52	66	71	76	79	79
High	0	6	14	26	44	59	73	77	80	85	85
Total	0	23	63	108	180	240	302	314	323	332	332

203280 Muir

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	1	1	3	5	5	5	5	5	5
1	0	0	1	1	3	5	5	5	5	5	5
2	0	0	1	1	3	5	5	5	5	5	5
3	0	0	1	1	3	4	5	5	5	5	5
4	0	0	1	1	3	4	4	5	5	5	5
5	0	0	1	1	2	4	4	4	5	5	5
6	0	0	1	1	3	4	4	4	4	5	5
7	0	0	1	1	2	4	4	4	4	4	4
8	0	0	1	1	2	3	4	4	4	4	4
9	0	0	1	1	2	3	3	4	4	4	4
10	0	0	1	1	2	3	3	3	4	4	4
11	0	0	1	1	2	3	3	3	3	4	4
12	0	0	0	1	2	3	3	3	3	3	3
Elementary	0	0	6	6	17	27	28	29	30	30	30
Middle	0	0	3	3	7	11	12	12	12	13	13
High	0	0	3	4	8	12	12	13	14	15	15
Total	0	0	12	13	32	50	52	54	56	58	58

203285 ODIST

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	0	1	1	1	1	1	1	1	1
1	0	0	0	1	1	1	1	1	1	1	1
2	0	0	0	1	1	1	1	1	1	1	1
3	0	0	0	1	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1	1
6	0	0	0	0	1	1	1	1	1	1	1
7	0	0	0	0	0	1	1	1	1	1	1
8	0	0	0	0	0	0	1	1	1	1	1
9	0	0	0	0	0	0	0	1	1	1	1
10	0	0	0	0	0	0	0	0	1	1	1
11	0	0	0	0	0	0	0	0	0	1	1
12	0	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	6	6	6	6	6	6	6	6
Middle	0	0	0	0	1	2	3	3	3	3	3
High	0	0	0	0	0	0	0	1	2	3	3
Total	0	0	0	6	7	8	9	10	11	12	12

Conservative Dwelling Unit Scenario

203276 Edison

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	0	0	1	1	1	1	1	1	1
1	0	0	0	0	1	1	1	1	1	1	1
2	0	0	0	0	1	1	1	1	1	1	1
3	0	0	0	0	1	1	1	1	1	1	1
4	0	0	0	0	1	1	1	1	1	1	1
5	0	0	0	0	1	1	1	1	1	1	1
6	0	0	0	0	0	1	1	1	1	1	1
7	0	0	0	0	0	0	1	1	1	1	1
8	0	0	0	0	0	0	0	1	1	1	1
9	0	0	0	0	0	0	0	0	1	1	1
10	0	0	0	0	0	0	0	0	0	1	1
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	6	6	6	6	6	6	6
Middle	0	0	0	0	0	1	2	3	3	3	3
High	0	0	0	0	0	0	0	0	1	2	2
Total	0	0	0	0	6	7	8	9	10	11	11

203279 McKin

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	1	4	6	12	17	21	25	27	27	27
1	0	1	4	6	12	17	21	25	27	27	27
2	0	1	4	6	12	17	21	25	27	27	27
3	0	1	4	6	11	17	21	25	27	27	27
4	0	1	3	6	11	16	21	24	27	27	27
5	0	1	3	5	10	15	19	23	26	27	27
6	0	1	3	5	10	15	18	22	25	26	26
7	0	1	3	5	9	14	18	21	24	25	25
8	0	1	2	4	8	12	16	19	22	24	24
9	0	1	2	4	8	12	15	18	21	22	22
10	0	1	3	4	8	12	15	17	20	21	21
11	0	1	3	4	8	12	15	17	19	20	20
12	0	0	1	3	5	9	13	16	18	19	19
Elementary	0	6	22	35	68	99	124	147	161	162	162
Middle	0	3	8	14	27	41	52	62	71	75	75
High	0	3	9	15	29	45	58	68	78	82	82
Total	0	12	39	64	124	185	234	277	310	319	319

203280 Muir

Grade	2016	2017	2018	2019	Year						
	2020	2021	2022	2023	2024	2025					
K	0	0	1	1	2	3	4	5	5	5	5
1	0	0	1	1	2	3	4	5	5	5	5
2	0	0	1	1	2	3	4	5	5	5	5
3	0	0	1	1	2	3	4	5	5	5	5
4	0	0	1	1	2	3	4	4	5	5	5
5	0	0	0	1	2	3	4	4	4	5	5
6	0	0	1	1	2	3	4	4	4	4	4
7	0	0	0	1	2	3	4	4	4	4	4
8	0	0	0	1	2	2	3	4	4	4	4
9	0	0	0	1	1	2	3	3	4	4	4
10	0	0	0	1	1	2	3	3	3	4	4
11	0	0	0	1	2	2	3	3	3	3	3
12	0	0	0	1	1	2	2	3	3	3	3
Elementary	0	0	5	6	12	18	24	28	29	30	30
Middle	0	0	1	3	6	8	11	12	12	12	12
High	0	0	0	4	5	8	11	12	13	14	14
Total	0	0	6	13	23	34	46	52	54	56	56

203285 ODIST

Grade	Year										
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
K	0	0	0	0	1	1	1	1	1	1	
1	0	0	0	0	1	1	1	1	1	1	
2	0	0	0	0	1	1	1	1	1	1	
3	0	0	0	0	1	1	1	1	1	1	
4	0	0	0	0	0	1	1	1	1	1	
5	0	0	0	0	0	1	1	1	1	1	
6	0	0	0	0	0	1	1	1	1	1	
7	0	0	0	0	0	0	1	1	1	1	
8	0	0	0	0	0	0	0	1	1	1	
9	0	0	0	0	0	0	0	0	1	1	
10	0	0	0	0	0	0	0	0	0	1	
11	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	
Elementary	0	0	0	0	4	6	6	6	6	6	
Middle	0	0	0	0	0	1	2	3	3	3	
High	0	0	0	0	0	0	0	0	1	2	
Total	0	0	0	0	4	7	8	9	10	11	

Santa Monica-Malibu Unified School District
Students Generated by Studyblock

Moderate Dwelling Unit Scenario

203281 Rogers

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	1	1	1	1	1	1	1
1	0	0	1	1	1	1	1	1	1	1
2	0	0	1	1	1	1	1	1	1	1
3	0	0	1	1	1	1	1	1	1	1
4	0	0	1	1	1	1	1	1	1	1
5	0	0	1	1	1	1	1	1	1	1
6	0	0	1	1	1	1	1	1	1	1
7	0	0	1	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	1	1	1	1	1	1	1
10	0	0	0	1	1	1	1	1	1	1
11	0	0	0	1	1	1	1	1	1	1
12	0	0	0	1	1	1	1	1	1	1
Elementary	0	0	6	6	6	6	6	6	6	6
Middle	0	0	2	3	3	3	3	3	3	3
High	0	0	0	4	4	4	4	4	4	4
Total	0	0	8	13	13	13	13	13	13	13

203282 Roos

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	4	8	9	9	9	10	10
1	0	0	1	4	8	9	9	9	10	10
2	0	0	1	4	8	9	9	9	10	10
3	0	0	1	4	8	9	9	9	10	10
4	0	0	1	4	7	9	9	9	10	10
5	0	0	1	3	6	8	9	9	10	10
6	0	0	1	4	7	8	8	9	10	10
7	0	0	1	4	7	8	8	8	9	10
8	0	0	1	3	6	8	8	8	9	10
9	0	0	1	4	6	8	8	8	8	9
10	0	0	1	4	6	7	8	8	9	9
11	0	0	1	4	7	8	7	8	8	9
12	0	0	1	2	5	7	8	7	8	8
Elementary	0	0	6	23	45	53	54	54	60	60
Middle	0	0	3	11	20	24	24	25	28	30
High	0	0	4	14	24	30	31	31	33	35
Total	0	0	13	48	89	107	109	110	121	125

Conservative Dwelling Unit Scenario

203281 Rogers

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	1	1	1	1	1	1	1
1	0	0	1	1	1	1	1	1	1	1
2	0	0	1	1	1	1	1	1	1	1
3	0	0	1	1	1	1	1	1	1	1
4	0	0	0	1	1	1	1	1	1	1
5	0	0	0	1	1	1	1	1	1	1
6	0	0	0	1	1	1	1	1	1	1
7	0	0	0	1	1	1	1	1	1	1
8	0	0	0	1	1	1	1	1	1	1
9	0	0	0	0	1	1	1	1	1	1
10	0	0	0	0	1	1	1	1	1	1
11	0	0	0	0	1	1	1	1	1	1
12	0	0	0	0	0	1	1	1	1	1
Elementary	0	0	4	6	6	6	6	6	6	6
Middle	0	0	0	3	3	3	3	3	3	3
High	0	0	0	0	3	4	4	4	4	4
Total	0	0	4	9	12	13	13	13	13	13

203282 Roos

Grade	Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	1	3	5	8	9	9	10	10
1	0	0	1	3	5	8	9	9	10	10
2	0	0	1	3	5	8	9	9	10	10
3	0	0	1	2	5	8	9	9	10	10
4	0	0	1	2	5	7	9	9	10	10
5	0	0	1	2	4	7	9	9	10	10
6	0	0	1	2	5	7	8	9	9	10
7	0	0	1	2	5	7	8	8	9	10
8	0	0	1	2	4	6	8	8	9	9
9	0	0	1	2	4	6	8	8	9	9
10	0	0	1	2	4	6	7	8	8	9
11	0	0	1	2	4	6	7	7	8	8
12	0	0	0	1	3	5	6	7	7	8
Elementary	0	0	6	15	29	46	54	54	60	60
Middle	0	0	3	6	14	20	24	25	27	29
High	0	0	3	7	15	23	28	30	32	34
Total	0	0	12	28	58	89	106	109	119	123