



# Santa Monica Malibu Schools

Santa Monica-Malibu Unified School District  
1651 Sixteenth Street • Santa Monica, California 90404 • 310.450.8338

*Office of Janece L. Maez  
Assistant Superintendent  
Business and Fiscal Services  
Chief Financial Officer*

TO: For Public Review

FROM: Janece L. Maez 

RE: Proposed Annual Plan of Measure R Expenditures for 2009-10

DATE: March 25, 2009

In accordance with *The Santa Monica-Malibu Schools Quality Education Funding Renewal Measure* (Measure R) Section 5.B, Accountability, Planning, Public Information, and Compliance Review Provisions-Annual Plan, the District must develop a Proposed Annual Plan to recommend expenditures of the tax proceeds that are consistent with the intent of Measure R, which shall be made available for public review ninety (90) calendar days prior to Board adoption of its annual budget.

Here is the Proposed Annual Plan of Measure R Expenditures for the 2009-10 fiscal year:

The following programs will be funded at the level of the 2008-09 expenditure budget:

- Music Programs
- Physical Education Programs
- Library Services

The balance of funds will be used to preserve programs and replace funds that are lost or reduced due to inadequate state funding.

In accordance with Section 5.C-Public Comment Process, the Board shall hold a noticed public hearing on this plan no fewer than 60 calendar days before the annual budget is adopted for the subsequent fiscal year. Public notice will be published for the public hearing, to be held at 7:00 p.m. at the April 23, 2009 Board Meeting at the District's Administration Offices Board Room, 1651 16<sup>th</sup> Street, Santa Monica, CA 90404-3891. Section 5.C also states that no fewer than 30 days prior to the annual budget adoption, the Independent Citizens Oversight Committee will review the public hearing findings and make its recommendation to the Board.

JLM/dms