

**SMMUSD
ELEMENTARY
AND MIDDLE
SCHOOL
CAMPUS
ASSESSMENTS**

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Agenda

1. Background

- Previous Planning
- RFQ
- Schools/Architect Selection
- Documentation to Architects
- Process
- Overview of Meetings

2. Schedule Overview (from RFQ)

3. Sites and Priority Projects

4. Scenarios

5. Next Steps

Previous Planning

2005 – The Our Schools Campus Plan was started. It did not include Educational Specifications. It was focused on campus fixes and not full campus master plans.

2006 – The plan was rushed to provide information for the Bond Election. Measure BB passes.

2008 – The Our Campus Plan was completed along with some district wide CEQA studies. The Plan was not approved by the Board and a decision was made to complete site based CEQA processes.

- Schematic designs were done for the unfunded Elementary Projects

2012 – A decision was made to pursue Measure ES. There was no new planning done and a slight promotion. Voters approved.

2013 - 2015 – Other than Technology, there was no forward movement on Measure ES.

2015 – 2016 – Based on LCAP scores, a decision was made to do Measure ES WPF modernizations.

2016 – Ready, Set, Go Plan was conceived and started to properly plan for a 2020 bond.

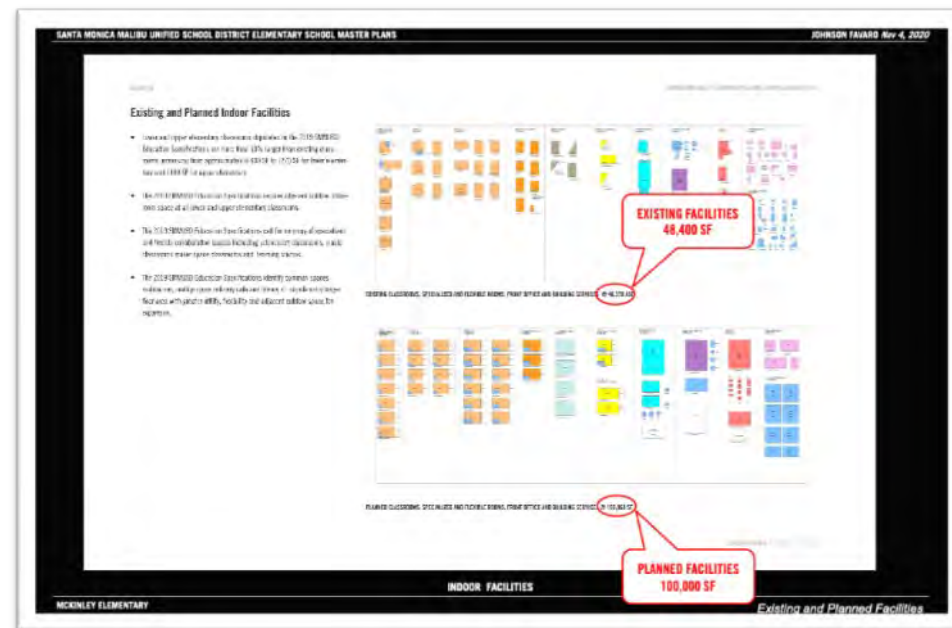
2018 – The timing was right. Measures SMS and M were approved by the voters.

2020 – Campus Assessment First Project are funded.

RFO

Scope

1. Apply the SMMUSD future 21st Century education facilities descriptions found within the SMMUSD Education Specifications as the ideal conditions.
2. Provide campus assessments for assigned school sites identifying physical and functional deficiencies as compared to the recommendations described in the SMMUSD Education Specifications.



Schools/Architects Selected

- Elementary Schools
 - Edison – TBP Architects
 - Franklin – dsk Architects
 - Grant – Johnson Favaro Architects
 - McKinley – Johnson Favaro Architects
 - Rogers – Johnson Favaro Architects
 - Roosevelt – dsk Architects
 - SMASH/Muir – TBP Architects
- Middle Schools
 - JAMS – Berliner Architects
 - Lincoln – A4E Architects

Documentation sent to Architects

- Education Specifications (April 2019)
- Our School Plan (2008) and ES Schematics (2010)
- Food Services Master Plan (June 2019)
- District Wide Sustainability Plan (February 2019)
- Facility Condition Assessment (January 2020)
- ADA Transition Plans (2018)
- Campus Floor Plans – including plans of recent renovations

Example of Campus Improvement Process

The Lincoln Middle School Campus Improvements Program is a journey of many years, with a cyclical process that progresses through planning, implementation, feedback, and back to planning. This document reflects the first step of the process, Campus Planning, which identifies projects, priorities, and budgets for the first phase of design and construction.

CAMPUS PLANNING

- LMS ASSESSMENT Jan - June, 2020
- LMS STEERING WORKSHOP #1 Feb 6th, 2020
- LMS COMMITTEE CHARRETTE #1 Feb 20th, 2020
- LMS STEERING WORKSHOP #2 Mar 16th, 2020
- LMS COMMITTEE CHARRETTE #2 Mar 26th, 2020
- LMS DEPARTMENTAL WORKSHOP Mar 31st, 2020
- LMS STEERING WORKSHOP #3 Apr 22nd, 2020
- LMS COMMITTEE CHARRETTE #3 May 7th, 2020
- COMMUNITY MEETING #1 May 19th, 2020
- COST ESTIMATE Jun 25th, 2020
- PHASE 1 PROJECT DEVELOPMENT Aug 5th, 2020
- DETAILED FACILITY ANALYSIS Sept 9th, 2020
- COMMUNITY MEETING #2 Oct 22nd, 2020



CAMPUS IMPROVEMENTS PROCESS

Overview of Site Meetings

SPRING SCHEDULE

- Kick Off Principal Meeting
- 1st Core Leadership Meeting
- 2nd Core Leadership Meeting
- 3rd Core Leadership Meeting
- Spring Community Meeting

FALL SCHEDULE

- Touchbase Principal Meeting
- Core Leadership Meeting
- Fall Community Meeting



Site & Community Outreach

- **Core Leadership Meetings-** Principal selected their core leadership group.
 - This included involved parents, PTA Members, teachers, staff and administrators.
- **Community Meetings-** Open to the entire community.
 - District wide emails were sent out using Peach Jar
 - Individual School Flyers distributed by Principals via newsletters and Blackboard
 - Social Media- Twitter, Instagram, etc.
 - Outreach to neighborhood groups
 - Spanish Translation offered for each community meeting



Schedule (RFP)

Project Schedule (Approximately 2 months delay due to Covid)

- Planned Board Award December 12, 2019
- Planned Commencement of AE Services January 1, 2020
- Campus Assessments Due March 1, 2020
- Site Plan and Prioritized Project Lists Due April 15, 2020
- ROM Estimates and Recommended Schedule Due June 7, 2020
- Draft Reports Due August 1, 2020
- Community Presentations Due Late August/Sept 2020
- Final Reports Due Mid September 2020
- Board Approval of Final Reports October 15, 2020 (now December 17, 2020)
- Commencement of Phase 2 - Design Services January 2021

Example of Ed Specs Applied to Design Plans



BUDGET