

Scenario 2: Only Big Moves

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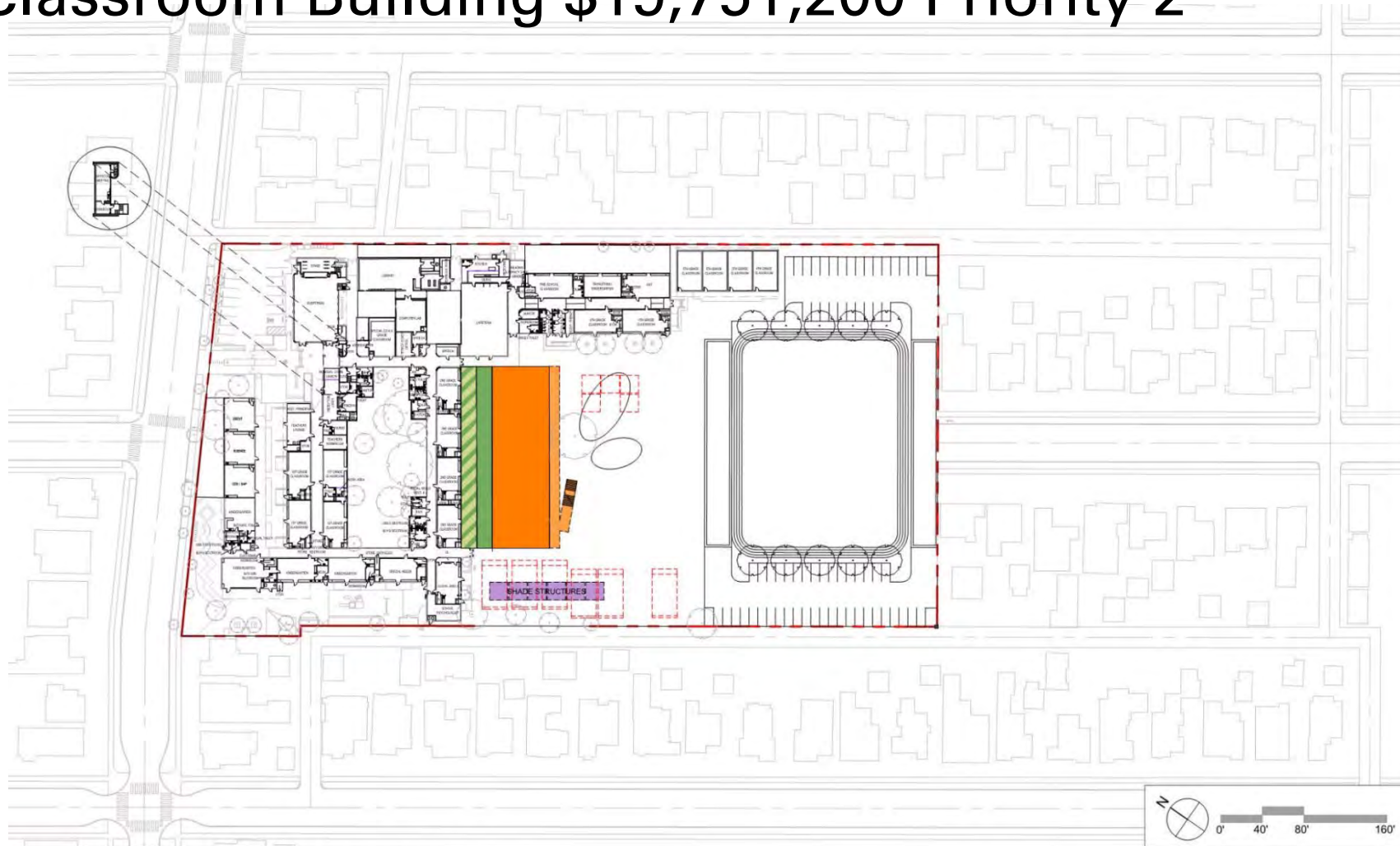
Site	Project Name	Renovation or New	ROM Construction Cost Estimate	Estimated Total Project Cost
Grant ES	New Classroom Building	New	\$14,108,000	\$19,751,200
Will Rogers ES	Classroom Building Field and Playgrounds	New	\$16,311,000	\$22,835,400
McKinley ES	New Classroom/School Support Building	New	\$21,066,000	\$29,492,400
Roosevelt E.S.	PK/TK/K Classrooms & Play Areas (Phase 1)	New	\$11,732,826	\$16,425,956

TOTAL

\$88,504,956

Grant E.S.

New Classroom Building \$19,751,200 Priority 2



PHASE 1 PROJECT 1 - NEW BUILDING

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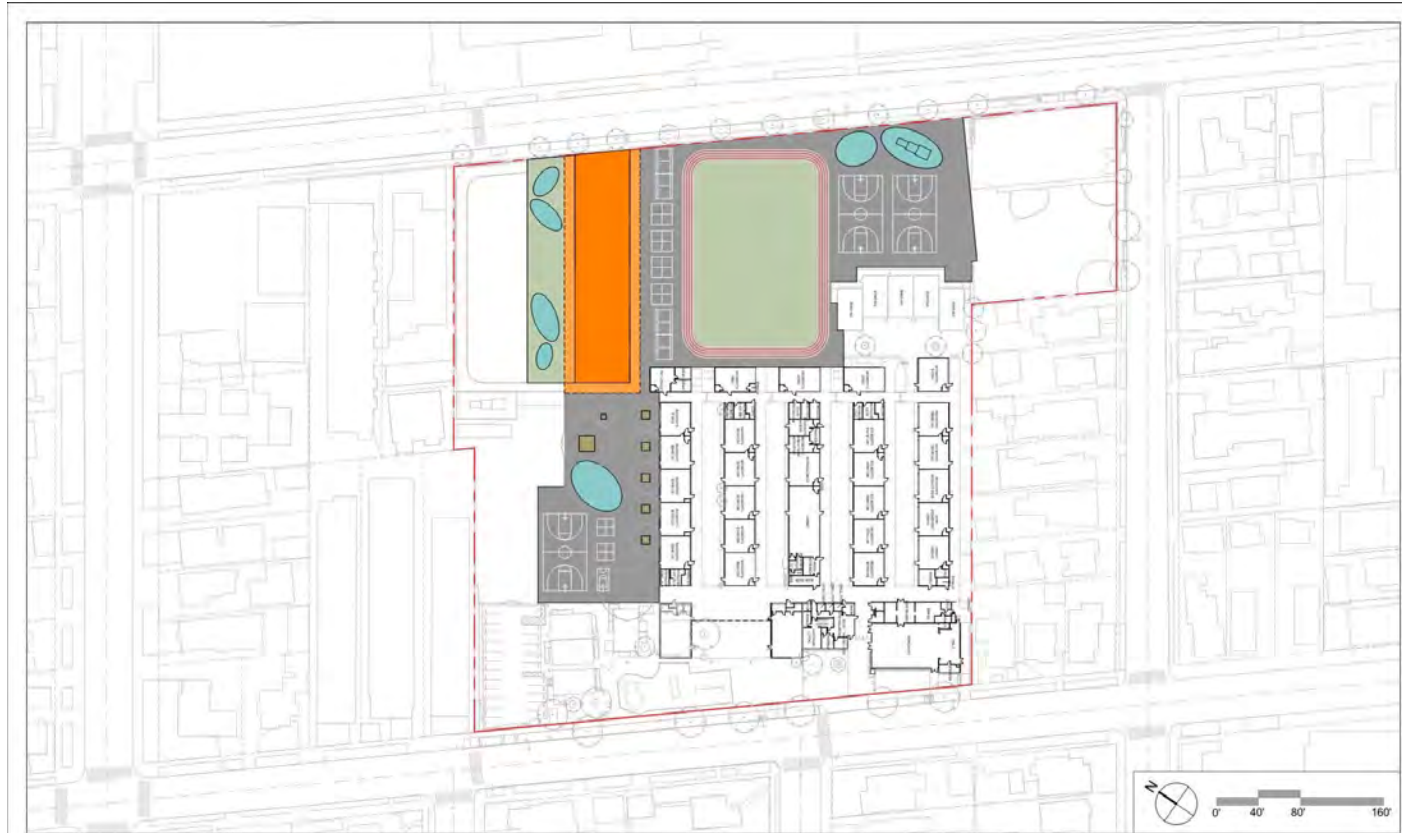
Grant E.S.

New Classroom Building \$19,751,200 Priority 2



Will Rogers E.S.

Classroom Building Field and Playgrounds \$22,835,400
Priority 1



PHASE 1 - PROJECT 1 NEW 1-STORY CLASSROOM BLDG
AND FIELD

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Will Rogers E.S.

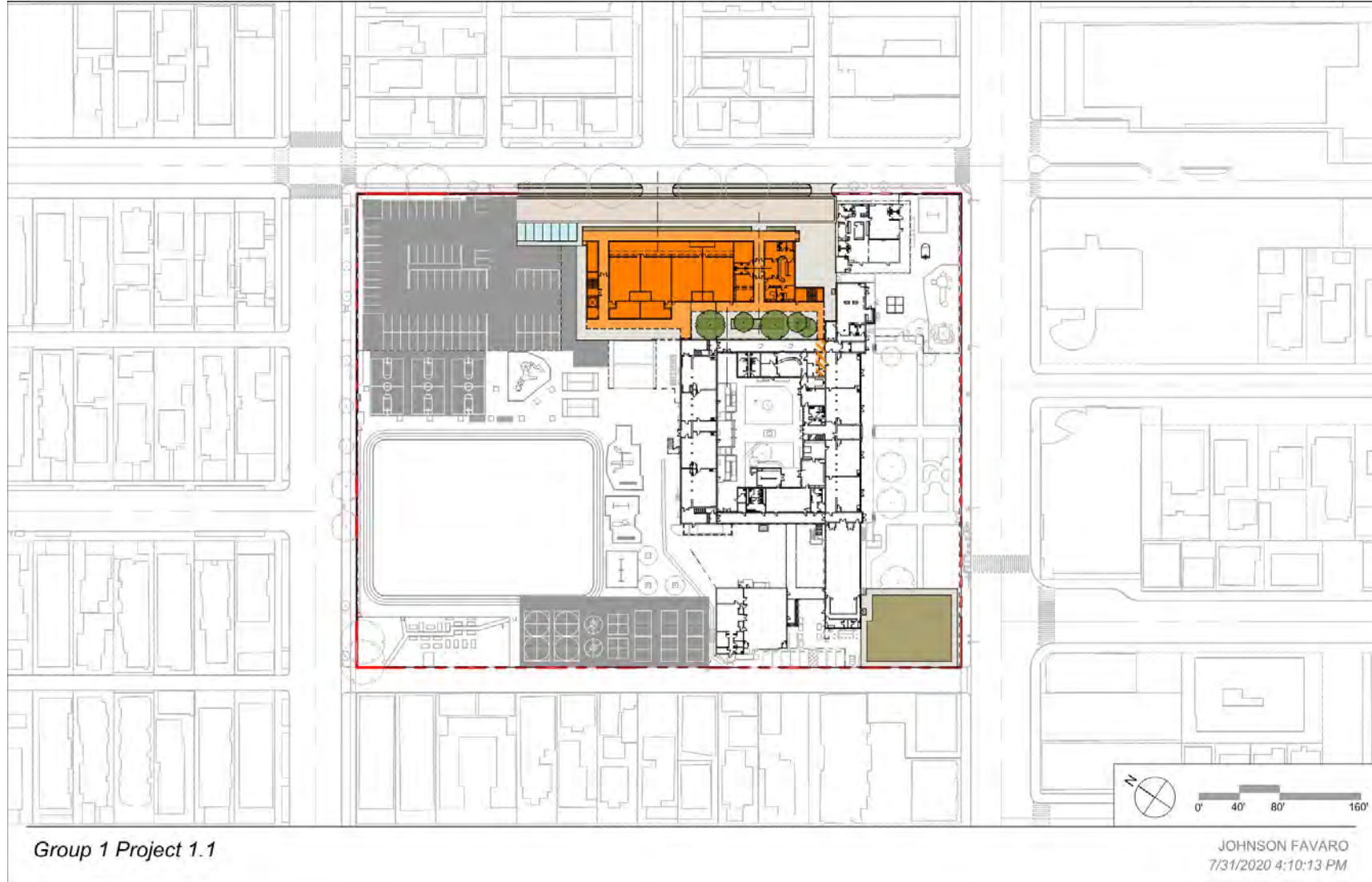
Classroom Building Field and Playgrounds \$22,835,400
Priority 1



McKinley E.S.

New Classroom/School Support Building \$29,492,400

Priority 1



McKinley E.S.

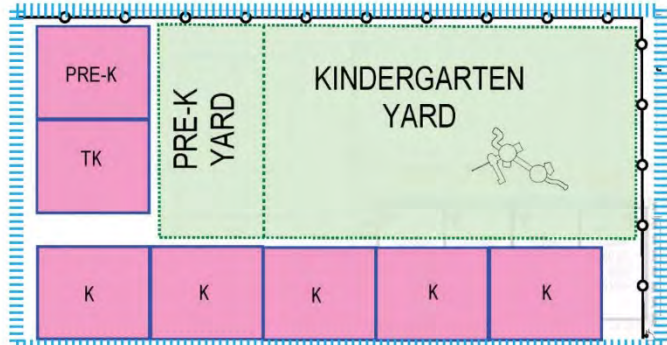
New Classroom/School Support Building \$29,492,400 Priority 1



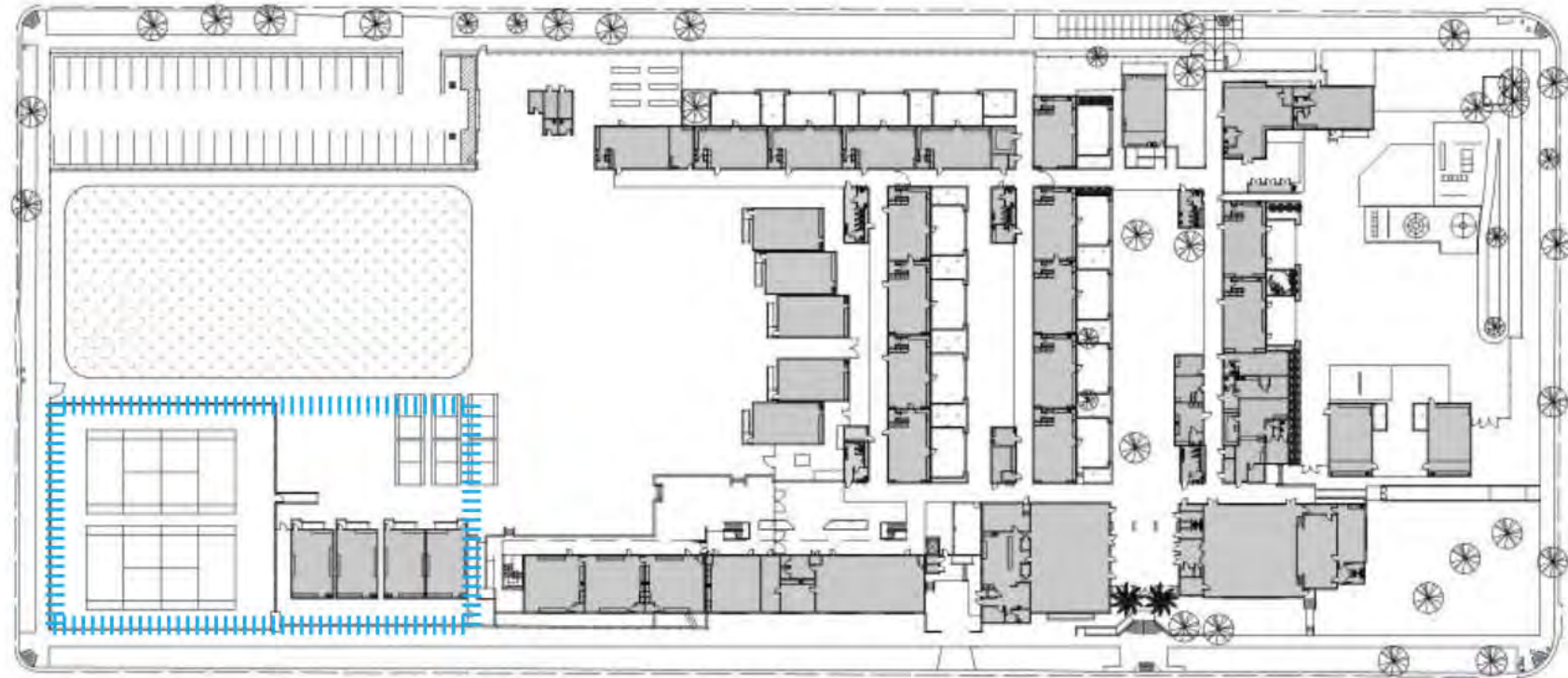
Roosevelt E.S.

PK/TK/K Classrooms & Play Areas (Phase 1)

\$16,425,956 Priority 2



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Plan



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Keyplan



Roosevelt E.S.

PK/TK/K Classrooms & Play Areas (Phase 1)

\$16,425,956 Priority 2



Roosevelt E.S. - PK-TK-K Classrooms and Play Area - Render