
ENERGY EXPENDITURE PLAN



Will Rogers Learning Community

2401 14th Street

Santa Monica, CA 90405

P: (310) 452-2364

PREPARED FOR:

California Energy Commission
Energy Division
Local Assistance and Financing Office, MS-23
1516 Ninth Street
Sacramento, Ca 95814



PREPARED ON:
5/16/2017

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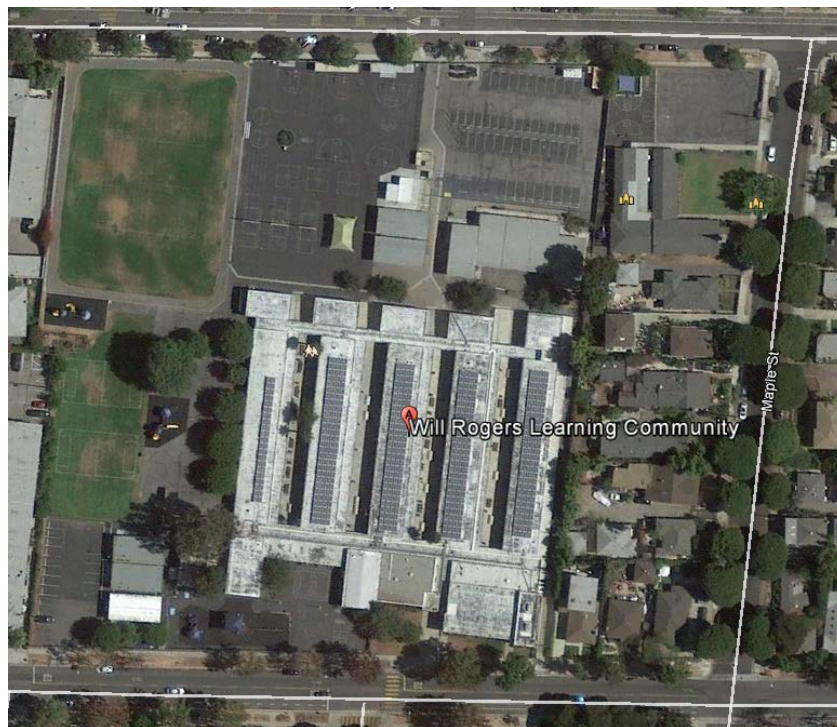
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Section 1: Facility Background

Will Rogers Learning Community

Will Rogers Learning Community is located at 2401 14th Street in Santa Monica, CA 90405. It is an elementary school serving approximately 563 students ranging from grades K-5 and provides instruction using 7 permanent buildings and 10 portable buildings. The total amount of occupied space is 53,157 SF. For a complete map of the campus, see Appendix A.

The campus operates on an academic calendar that begins in late August and ends in late June. Winter Break is a two week break that begins at the end of December and goes to the first week of January. Spring Break is a one week break that begins in early-April. School is in session beginning at 8:25 a.m. and continuing until 3:00 p.m., Monday through Friday. For a complete academic calendar and bell schedule, refer to Appendix A.



Utility Costs and Rate Schedules

The Will Rogers Learning Community facilities receive electricity services from Southern California Edison (SCE) and gas services from SoCalGas (SCG). Monthly utility data is considered separately for each utility meter and each energy type (electricity, natural gas, propane, diesel, and water).

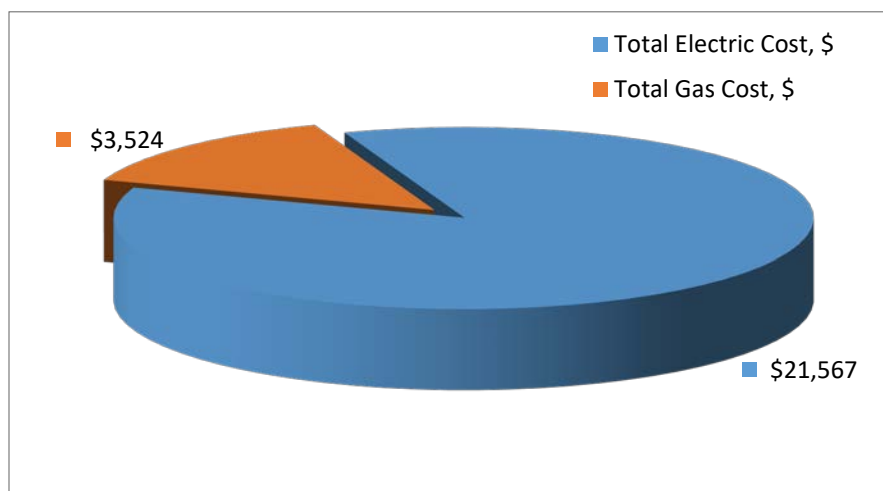
The following is a list of the meters associated with each energy type utilized at Will Rogers Learning Community:

| Account Number | Meter Number | Rate Schedule |
|----------------|---------------|---------------|
| 3-008-4676-09 | 259000-045581 | TOU-GS-2-A |
| 3-001-1511-70 | 259000-023634 | TOU-GS-2-R |

| Account Number | Meter Number | Rate Schedule |
|----------------|--------------|---------------|
| 1635048500 | 12586293 | GN-10 |

Also located on site is a 112.7 kW photovoltaic array, installed in 2013, that produced 177,979 kWh from July, 2015 to June, 2016.

The utility data provided uses the data recovered from each of these meters during the period of July, 2015 to June, 2016. The cost comparison of Will Rogers Learning Community’s gas and electricity costs can be seen in the table below:



Benchmarking

As part of the site evaluation we determined the Energy Utilization Analysis (EUA) to provide important information about the energy usage of the school. Listed in the table below is the Benchmarking Report for Will Rogers Learning Community:

| Energy Use Intensity Calculator | | | | | |
|---------------------------------|----------------|-------------|--------------------------|-------------|----------------|
| Electricity | | Natural Gas | | Other Fuels | |
| 1.58 | <i>W/SF</i> | 0.08 | <i>Therms/SF</i> | 0.00 | <i>Gals/SF</i> |
| 6.06 | <i>kWh/SF</i> | \$ 0.07 | <i>Cost/SF</i> | \$ 0.00 | <i>Cost/SF</i> |
| \$ 0.41 | <i>Cost/SF</i> | | | | |
| Energy Costs/SF/Year | | \$ 0.47 | Energy Use(Kbtu)/SF/Year | | 72.97 |

The main purpose of this report is to assess the current energy usage of Will Rogers Learning Community. Energy consumption is analyzed compared to the site's actual weather data expressed in Cooling Degree Days (CDD) & Heating Degree Days (HDD). Graphs comparing the energy consumption to the CDD and HDD can be found in Appendix B.

The Baseline Energy Utilization Analysis (EUA) report compiles the monthly energy data from all meters on site. The EUA is useful in identifying critical energy consuming benchmarks like kWh/SF, kBtu/SF, and Cost/SF for each fuel type and individual school site. This report is a great resource to have for identifying the lowest energy performing schools. The report ranking will present the schools that consume the most energy when compared to others within the district or other comparable districts. The considered school is rated at 6.06 kWh/SF/yr.

The baseline EUA summary of all the meters for Will Rogers Learning Community can be found in Appendix B.

Section 2: Energy Efficiency Measures (EEM) Summary

Energy savings are based on the difference between annual energy use under existing conditions and annual energy use under proposed conditions. These annual energy savings, and the corresponding annual energy cost savings, are used to determine the cost-effectiveness of the projects. Demand savings are calculated as the different between the electricity demand of the existing equipment and electricity demand of proposed equipment. The table below shows the Energy Efficiency Measures proposed and the corresponding savings associated with them.

| EEM Number | Energy Efficiency Measure | Demand Savings (kW) | Electricity Savings (kWH/yr) | Natural Gas or Fuel Savings (therms or gal/yr) | Annual Cost Savings (\$) | Rebates and Grants (\$) | Installed Measure Cost (\$) |
|------------|---|---------------------|------------------------------|--|--------------------------|-------------------------|-----------------------------|
| Lighting | Lighting – Interior Fixture Retrofit | 28 | 51,175 | | \$7,625.00 | \$65,000.00 | \$133,325.00 |
| Lighting | Lighting – Exterior Fixture Retrofit | 3 | 11,629 | | \$1,733.00 | \$18,000.00 | \$35,229.00 |
| Lighting | Lighting – Retrofit Interior Lamps to LED | 0 | 173 | | \$26.00 | \$0.00 | \$565.00 |
| | Totals | 31 | 62,977 | | \$9,384.00 | \$83,000.00 | \$169,119.00 |

Lighting Systems Retrofit

A significant portion of a facilities electrical costs comes from lighting, making lighting retrofits one of the quickest and simplest methods for reducing utility costs. In most cases the retrofits will result in improved light quality and reduced maintenance costs in addition to the estimated energy savings.

The method used for calculating energy savings is outlined below:

$$\text{Annual Saving, \$} = \frac{(\text{Existing Watts} - \text{New Watts})}{1000} \times \text{Hours/Year} \times \text{Utility Rate} \times N$$

Where,

Existing Watts – Wattage rating for the existing (Baseline) light fixture

New Watts – New wattage rating for the existing light fixture

Hours/Year – Annual number of “burn-hours” (run hours for different areas; see detailed audit in Appendix C)

Utility Rate – Actual weighted composite utility rate, \$/kWh

N – Number of light fixtures of the particular type (see below & in Appendix C for the actual quantities).

The current interior lighting systems in the Will Rogers Learning Community buildings consist of a combination of 1st generation T-8, T-12, compact fluorescent, and incandescent lamps and fixtures. Following examination of the data collected, a full retrofit of the lighting system with LED lamps and fixtures is recommended.

The current exterior lighting systems in the Will Rogers Learning Community buildings consist of compact fluorescent, 1st generation T-8, metal halide, and high pressure sodium lamps and fixtures. Following examination of the data collected, a full retrofit of the lighting system with LED lamps and fixtures is recommended.

This retrofit will generate more saving, electrical demand reduction and better payback than other Energy Conservation Measures such as HVAC replacements. Upon installment of the new system, the campus will conserve 31.617 kW and 62,976 kWh per year. The cost savings per year will be approximately \$9,383.49. A full detailed audit of the current lighting system implemented in the entire campus can be found in Appendix C.

Appendix – A

School Schedules and Maps

Daily Bell Schedule and Academic Calendar

7:55Breakfast is served in the Cafeteria
8:00Library opens for students (Monday-Thursday)
8:05Scheduled teachers report to yard duty
8:10Yard opens
8:22First Bell Rings. Students line up for class.
8:25School begins Grades K-5 (**9:45 on Friday late starts**)

Recess Pre-school, TK, & Kindergarten

9:00-9:30Preschool Morning Recess
9:30-10:00.....Preschool Morning Recess
10:00-10:15Kindergarten Recess
10:20-10:35TK Recess

Recess (Snack) Grades 1-3 Yards 1, 2, and 3

9:45-10:00Grades 1st, 2nd, & 3rd

Lunch

11:25-12:104th & 5th
eat 11:25-11:45 / play 11:45-12:10
11:45-12:30TK/K Lunch eat/play K benches & yard
11:55-12:40Grade 3 eat 11:55-12:15 / play 12:15-12:40
12:15-1:00Grade 1 eat 12:15-12:35 / play 12:35-1:00
12:15-1:00Grade 2 eat 12:20-12:40 / play 12:40-1:00

Recess Grades 4/5 Yards 2/3

1:15-1:30Grades 4th & 5th
1:45Kindergarten Dismissal
CDS School Age Staff meets students on K yard
2:55Grades 1-2-3 Dismissal -- CDS School Age students walk to their classrooms
3:00Grades 4-5 Dismissal -- CREST students walk to their classrooms

SPECIAL SCHEDULES

Pupil-Free Days mean that the children do not come to school. Minimum Days are school days that end early for the students. One Pupil-Free and five Minimum Days are scheduled for Parent-Teacher Conferences in November. Minimum Days for Back-to-School Nights, Open House and the last two days of school are also scheduled.

SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT
2016-2017 District Calendar

Approved by the Board of Education: 3/19/15

| July 2016 | | | | | August 2016 | | | | | September 2016 | | | | |
|-----------|----|----|----|----|-------------|----|----|----|----|----------------|----|----|----|----|
| M | T | W | Th | F | M | T | W | Th | F | M | T | W | Th | F |
| 4 | 5 | 6 | 7 | 8 | 1 | 2 | 3 | 4 | 5 | 5 | 6 | 7 | 8 | 9 |
| 11 | 12 | 13 | 14 | 15 | 8 | 9 | 10 | 11 | 12 | 12 | 13 | 14 | 15 | 16 |
| 18 | 19 | 20 | 21 | 22 | 15 | 16 | 17 | 18 | 19 | 19 | 20 | 21 | 22 | 23 |
| 25 | 26 | 27 | 28 | 29 | 22 | 23 | 24 | 25 | 26 | 26 | 27 | 28 | 29 | 30 |

| October 2016 | | | | | November 2016 | | | | | December 2016 | | | | |
|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|
| M | T | W | Th | F | M | T | W | Th | F | M | T | W | Th | F |
| 4 | 5 | 6 | 7 | 8 | 1 | 2 | 3 | 4 | 5 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | 28 | 29 | 30 | | | | | | | |

| January 2017 | | | | | February 2017 | | | | | March 2017 | | | | |
|--------------|----|----|----|----|---------------|----|----|----|----|------------|----|----|----|----|
| M | T | W | Th | F | M | T | W | Th | F | M | T | W | Th | F |
| 2 | 3 | 4 | 5 | 6 | 1 | 2 | 3 | 4 | 5 | 1 | 2 | 3 | 4 | 5 |
| 10 | 11 | 12 | 13 | 14 | 6 | 7 | 8 | 9 | 10 | 6 | 7 | 8 | 9 | 10 |
| 15 | 16 | 17 | 18 | 19 | 13 | 14 | 15 | 16 | 17 | 13 | 14 | 15 | 16 | 17 |
| 23 | 24 | 25 | 26 | 27 | 20 | 21 | 22 | 23 | 24 | 20 | 21 | 22 | 23 | 24 |
| 30 | 31 | | | | 27 | 28 | | | | 27 | 28 | 29 | 30 | 31 |

| April 2017 | | | | | May 2017 | | | | | June 2017 | | | | |
|------------|----|----|----|----|----------|----|----|----|----|-----------|----|----|----|----|
| M | T | W | Th | F | M | T | W | Th | F | M | T | W | Th | F |
| 3 | 4 | 5 | 6 | 7 | 1 | 2 | 3 | 4 | 5 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 15 | 16 | 17 | 18 | 19 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 22 | 23 | 24 | 25 | 26 | 26 | 27 | 28 | 29 | 30 |
| | | | | | 29 | 30 | 31 | | | | | | | |

- Legend:**
- = First/Last Day of School
 - = Legal Holiday
 - = Local Holiday (schools/offices closed)
 - = School Recess (classes not in session)
 - = Pupil Free Day (no school for students)
 - = Elem. Pupil Free Day (no school -elem students)
 - = Sec. Pupil Free Day (no school -sec students)
 - = Minimum Day for all students
 - = Certificated Staff Development Days

- Employee Work Dates:**
- Sept. 1, 2016-June 30, 2017: * Classified 11-Month *must work 22 days in July/August, 2016
 - Aug. 8, 2016-June 21, 2017: Classified 10+10
 - Aug. 15, 2016-June 14, 2017: Classified 10-Month
 - Aug. 17, 2016-June 9, 2017: Certificated/184 Days
 - Aug. 18, 2016-June 9, 2017: Certif. CDS/183 Days
 - Aug. 19, 2016-June 9, 2017: Classified School Year

- Teacher Work Days: 184**
Student Days: 180
- 1st Semester: Aug. 22 - Dec. 23 (84 days)
 - 2nd Semester: Jan. 10 - June 9 (96 days)

First Day of Instruction:
 - Monday, August 22, 2016

Last Day of Instruction:
 - Friday, June 9, 2017

Certificated Staff Development Days:
 (No Students)
 - Wednesday, August 17, 2016
 - Thursday, August 18, 2016

HOLIDAYS:
 July 4: 4th of July Holiday
 Sept. 5: Labor Day Holiday
 Oct 3: Local Holiday
 Oct 12: Local Holiday
 Nov. 11: Veteran's Day Holiday
 Nov. 24: Thanksgiving Holiday
 Nov. 25: Legal Holiday (Admission's Day observed)
 Dec. 26, 27: Winter Holidays
 Dec. 30, Jan 2: New Years Holidays
 Jan 16: Martin Luther King Jr. Holiday
 Feb. 20: Presidents' Day Holiday
 Apr. 7: Local Holiday
 Apr. 14: Legal Holiday (Lincoln's Birthday observed)
 May 29: Memorial Day Holiday

SCHOOL RECESSES:
 Dec. 26 - Jan 6: Winter Recess
 Apr 3 - Apr 14: Spring Recess

PUPIL-FREE DAYS:
 Aug. 17: All Students
 Aug. 18: All Students
 Aug. 19: All Students
 Nov. 4: Elementary Students Only
 Jan. 9: Secondary Students Only

MINIMUM DAYS:
 TK/Kindergarten: Aug. 22, Aug. 23, 30, Nov. 7, 8, 9, 10, 23, Dec. 23, May 25, June 9
 Elementary: Aug. 22, 30, Sept. 6, Nov. 7, 8, 9, 10, 23, Dec. 23, May 25, June 9
 Santa Monica Middle Schools: Sept. 8, Nov. 23, Dec. 23, Mar. 31, Apr. 27, June 8, June 9, +1 discretionary
 Malibu MS/HS: Sept. 8, 15, Nov. 23, Dec. 21, 22, 23, March 9, June 6, 7, 8 + 1 discretionary
 Samohi: Sept. 15, Dec. 20, 21, 22, 23, Mar. 9, June 5, 6, 7, 8
 Olympic HS: Sept. 20, Nov. 23, Dec. 23, May 2, June 1, 2, 5, 6, 7, 8, 9

Back to School Nights:
 Tues. Aug. 30 - Elem TK-2
 Tues. Sept. 6 - Elem 3-5
 Thurs. Sept. 8 - Middle School
 Thurs. Sept. 15 - High School
 Tues. Sept. 20 - Olympic HS

Open House Nights:
 Thurs. May 25 - Elementary
 Thurs. April 27 - SM Middle Schools
 Thurs. March 9 - Malibu MS/HS and Samohi
 Tues. May 2 - Olympic HS

Promotions/Graduations:
 Wed. June 7 - Elementary
 Fri. June 9 - Middle School
 Thurs. June 8 - MMS 2:00 pm
 Thurs. June 8 - Samohi 5:30 pm
 Wed. May 31 - Olympic HS 5:30 pm

Parent Conference Days (TK-5):
 Nov. 4 - Nov. 10, 2016

Testing Dates: *expected, not confirmed*
 AP Testing: May 1- May 12, 2017
 STAR: April 20 - May 18, 2017
 SBAC: April 20 - May 29, 2017

TK/Kindergarten Roundup:
 Jan. 30 - Feb. 10, 2017

Final Exams:
 Malibu MS/HS: Dec. 21-23, 2016
 June 6-8, 2017
 Samohi: Dec. 20-23, 2016
 June 5-8, 2017

Summer School:
 ISS: June 19-July 14, 2017
 Credit Recovery: June 19-Jul 21, 2017
 ESY: June 19-July 14, 2017

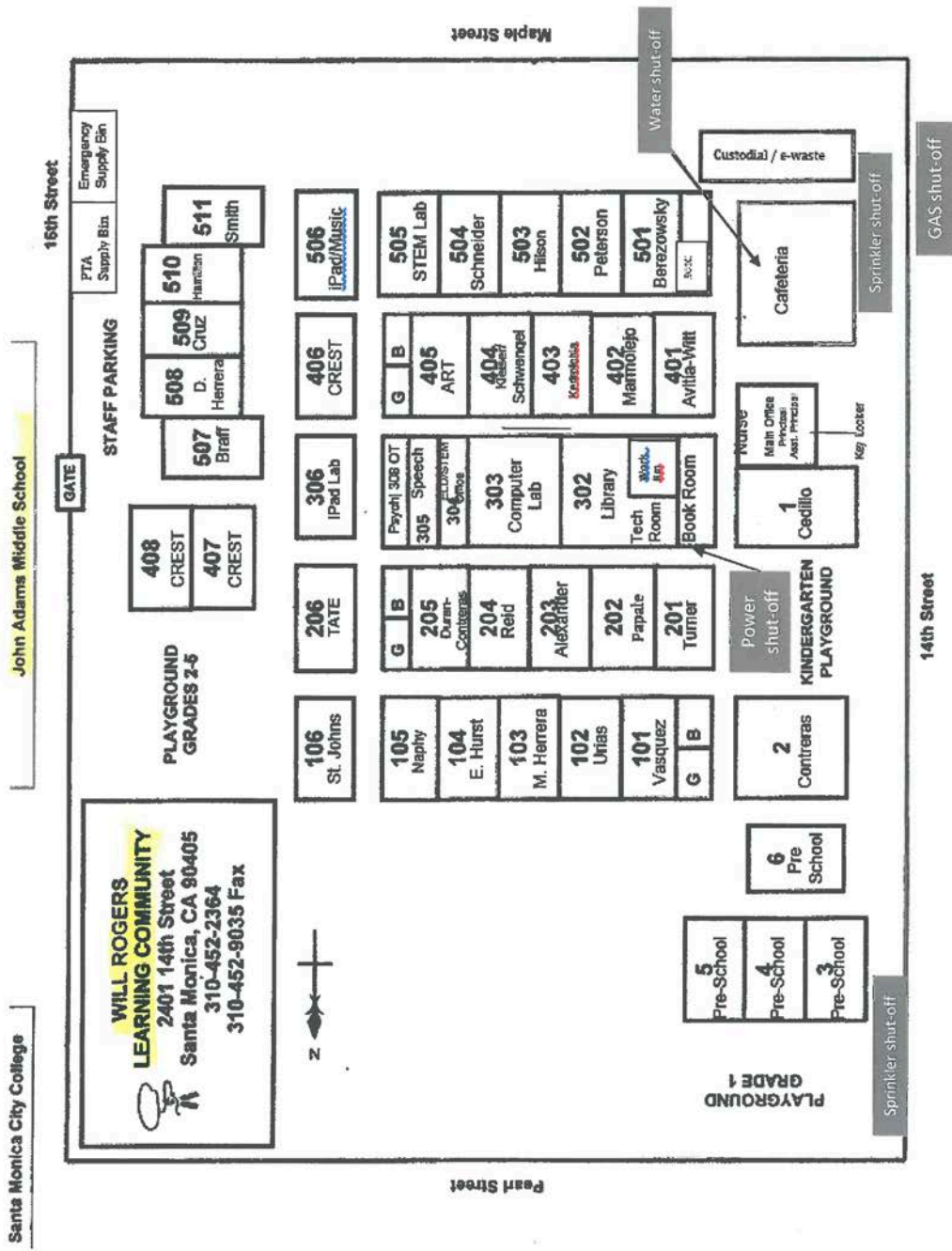
TK-5 Grading Periods:
 Conference: Nov. 4, 2016
 Winter Grading: Feb. 10, 2017
 Spring Grading: June 9, 2017

6-12 Grading Periods:
 Aug. 22 - Sept. 30, 2016
 Oct. 4 - Nov. 10, 2016
 Nov. 14 - Dec. 23, 2016
 Jan. 9 - Feb. 24, 2017
 Feb. 27 - April 28, 2017
 May 1 - June 9, 2017



Revised 3/5/15

Will Rogers Learning Community Map



Appendix – B

Energy Utilization Analysis

Customer Name: **Santa Monica-Malibu USD**

Facility Name: **Will Rogers Elementary**

Facility Location: **2401 14th Street, Santa Monica, CA**

Sq. Ft. (conditioned space): **53,157**

Billing Period
 FROM: **Jul-15**
 TO: **Jun-16**

Elec Utility Name: **SCE**

Natural Gas Utility Name: **SCG**

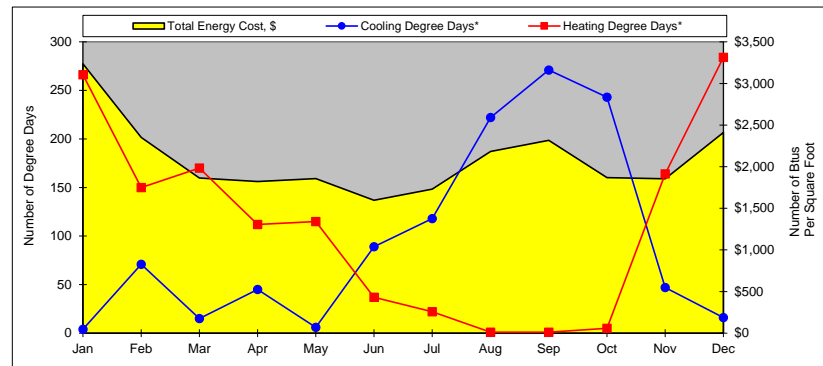
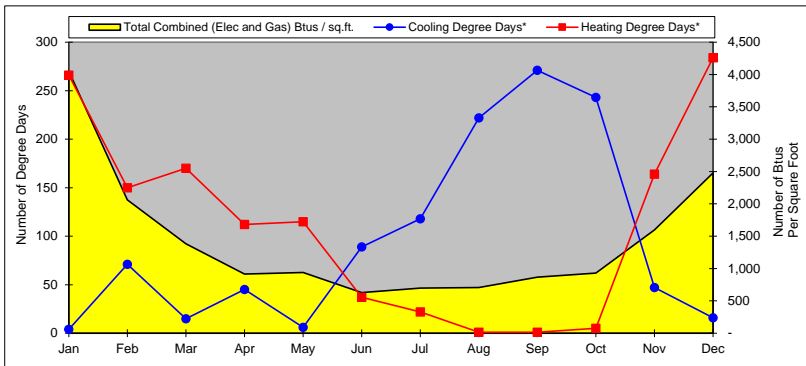
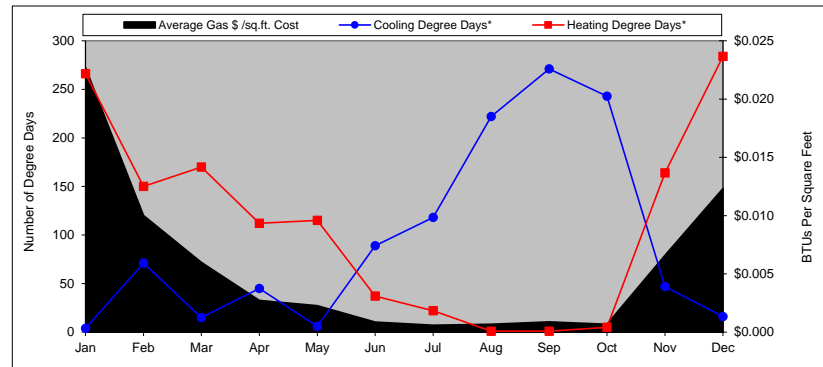
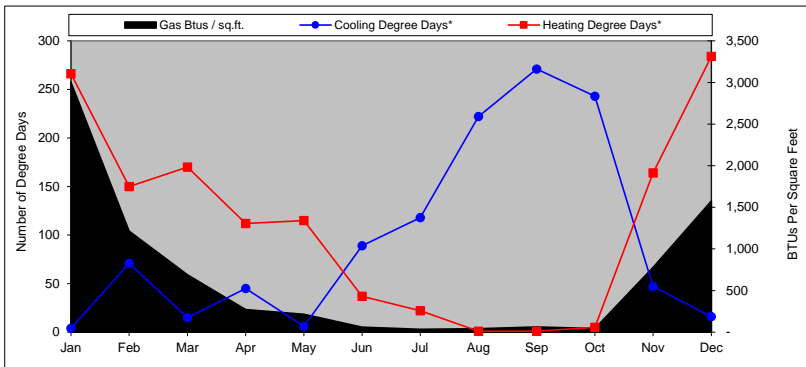
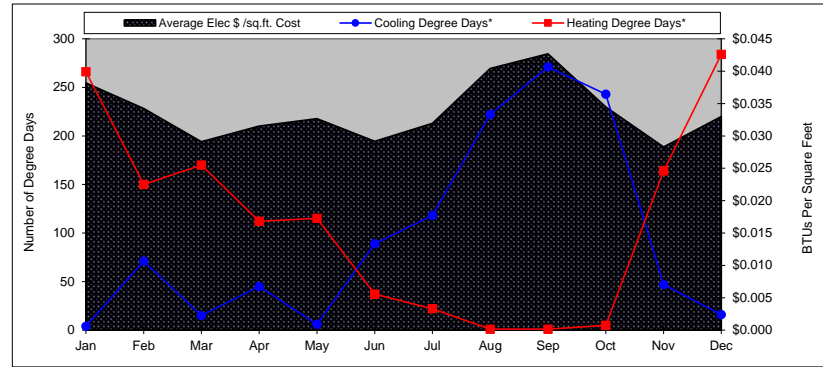
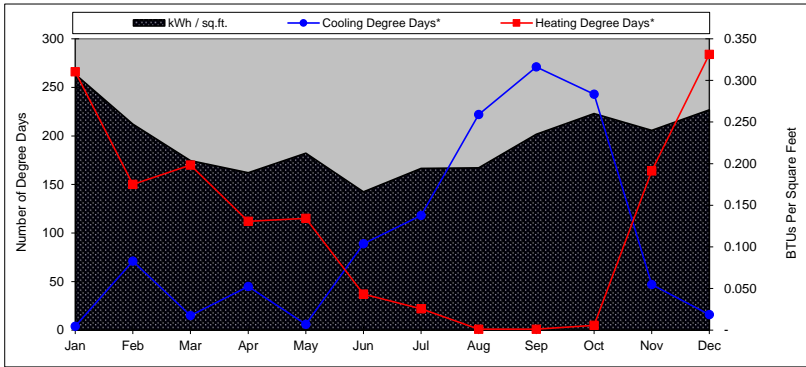
| Elec Utility Name: SCE | | | Natural Gas Utility Name: SCG | | |
|------------------------|---------------|---------------|-------------------------------|----------|-----------------------|
| Account # | Meter # | Rate Schedule | Account # | Meter # | Rate Schedule |
| 2-07-030-4431 | 259000-045581 | TOU-GS-2-A | 6307342052 | 12586293 | GN-10-NON-RESIDENTIAL |
| 2-35-574-9888 | 259000-023634 | TOU-GS-2-R | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL ANNUAL (Purchased from SCE) | TOTAL ANNUAL (Purchased from SCE and Solar Production) |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------------------|--|
| Cooling Degree Days* | 4 | 71 | 15 | 45 | 6 | 89 | 118 | 222 | 271 | 243 | 47 | 16 | 1,147 | |
| Heating Degree Days* | 266 | 150 | 170 | 112 | 115 | 37 | 22 | 1 | 1 | 5 | 164 | 284 | 1,327 | |
| Days in Billing Period | | | | | | | | | | | | | | |
| electric | 29 | 32 | 30 | 29 | 32 | 30 | 29 | 29 | 32 | 30 | 33 | 30 | 365 | |
| natural gas | 31 | 32 | 29 | 29 | 31 | 30 | 30 | 29 | 32 | 28 | 30 | 34 | 365 | |
| Electric Usage | | | | | | | | | | | | | | |
| kWh per Billing Cycle | 16,341 | 13,161 | 10,829 | 10,048 | 11,299 | 8,829 | 10,334 | 10,361 | 12,513 | 13,825 | 12,754 | 14,072 | 144,366 | 322,345 |
| \$ for kWh Billed | \$1,592 | \$1,488 | \$1,305 | \$1,283 | \$1,403 | \$1,211 | \$1,236 | \$1,765 | \$1,807 | \$1,410 | \$1,214 | \$1,401 | \$17,115 | |
| Max kW Billed | 111 | 94 | 78 | 82 | 80 | 73 | 60 | 75 | 81 | 93 | 76 | 101 | 84 | |
| \$ for kW Billed | \$438 | \$332 | \$242 | \$393 | \$334 | \$340 | \$462 | \$383 | \$462 | \$422 | \$290 | \$354 | \$4,452 | \$46,977 |
| Total Electric Cost, \$ | \$2,030 | \$1,820 | \$1,547 | \$1,676 | \$1,737 | \$1,551 | \$1,698 | \$2,148 | \$2,269 | \$1,832 | \$1,504 | \$1,755 | \$21,567 | |
| Ave. Daily Electric Cost, \$ | \$70 | \$57 | \$52 | \$58 | \$54 | \$52 | \$59 | \$74 | \$71 | \$61 | \$46 | \$59 | \$59 | \$59 |
| Average \$/kWh Cost | \$0.124 | \$0.138 | \$0.143 | \$0.167 | \$0.154 | \$0.176 | \$0.164 | \$0.207 | \$0.181 | \$0.133 | \$0.118 | \$0.125 | \$0.149 | \$0.149 |
| Average Elec \$/sq.ft. Cost | \$0.038 | \$0.034 | \$0.029 | \$0.032 | \$0.033 | \$0.029 | \$0.032 | \$0.040 | \$0.043 | \$0.034 | \$0.028 | \$0.033 | \$0.406 | \$0.406 |
| kWh / sq.ft. | 0.307 | 0.248 | 0.204 | 0.189 | 0.213 | 0.166 | 0.194 | 0.195 | 0.235 | 0.260 | 0.240 | 0.265 | 2.72 | 6.06 |
| Natural Gas Usage | | | | | | | | | | | | | | |
| Therms per Billing Cycle | 1,595 | 646 | 366 | 144 | 114 | 32 | 18 | 22 | 33 | 23 | 414 | 837 | 4,244 | |
| Total Gas Cost, \$ | \$1,206 | \$532 | \$318 | \$145 | \$121 | \$46 | \$32 | \$36 | \$47 | \$36 | \$350 | \$655 | \$3,524 | |
| Ave. Daily Gas Cost, \$ | \$39 | \$17 | \$11 | \$5 | \$4 | \$2 | \$1 | \$1 | \$1 | \$1 | \$12 | \$19 | \$9 | |
| Average \$/therm Cost | \$0.756 | \$0.824 | \$0.869 | \$1.007 | \$1.061 | \$1.438 | \$1.778 | \$1.636 | \$1.424 | \$1.565 | \$0.845 | \$0.783 | \$0.830 | \$0.830 |
| Average Gas \$/sq.ft. Cost | \$0.023 | \$0.010 | \$0.006 | \$0.003 | \$0.002 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.007 | \$0.012 | \$0.066 | \$0.066 |
| Gas Btus / sq.ft. | 3,001 | 1,215 | 689 | 271 | 214 | 60 | 34 | 41 | 62 | 43 | 779 | 1,575 | 7,984 | |
| Total Energy Usage | | | | | | | | | | | | | | |
| Combined (Elec and Gas) Btus / sq.ft. | 4,050 | 2,060 | 1,384 | 916 | 940 | 627 | 697 | 707 | 865 | 931 | 1,598 | 2,478 | 17,253 | |
| Total Energy Cost, \$ | \$3,236 | \$2,352 | \$1,865 | \$1,821 | \$1,858 | \$1,597 | \$1,730 | \$2,184 | \$2,316 | \$1,868 | \$1,854 | \$2,410 | \$25,091 | \$50,501 |
| Ave. Energy \$/sq.ft./period | \$0.06 | \$0.04 | \$0.04 | \$0.03 | \$0.03 | \$0.03 | \$0.03 | \$0.04 | \$0.04 | \$0.04 | \$0.03 | \$0.05 | \$0.47 | \$0.95 |

* Notes:
 1) Heating degree days and cooling degree days are based on 65 F.
 2) Heating degree days and cooling degree days are based on Santa Monica weather data.

Customer: Santa Monica-Malibu USD
 Building: Will Rogers Elementary

Energy Used from: Jul-15
 to: Jun-16



Appendix – C

Lighting Systems Audit



| | | | | | | | | | | | | | | | | | | | |
|------|----------|-------------------|----------------------------|--------------------|----------------------------|--|----|-----|----|------|------|-------|--------|----------|------------|-----------|-----------|---------|----------|
| 2154 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 3 | T8-4'-32W-4L-EB/ISN-I/O-X | (LED)4L 12T8/4F/850/DIR, 97740 (2) QHE2X32UNV/ISN | 8 | 118 | 64 | 1816 | 1816 | 0.944 | 0.512 | 1714.304 | 929.792 | 784.512 | \$ | 116.89 | |
| 2155 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 3 | T8-U6/4'-32W-2L-EB/ISN-X-X | (LED)3L 8T8/2F/840/DIR, 97743 (1) QHE4X32UNV/ISN W/P | 2 | 59 | 32 | 1816 | 1816 | 0.118 | 0.063 | 214.288 | 114.408 | 99.88 | \$ | 14.88 | |
| 2156 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | PORTABLES EXTERIOR | CF/4P-DOUB-26W-1L-EB-X-X | (LED)NEW DECO 20W PORCHLIGHT WALLPACK D411-LE | 4 | 27 | 20 | 3650 | 3650 | 0.108 | 0.08 | 394.2 | 292 | 102.2 | \$ | 15.23 | |
| 2157 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | PORTABLES EXTERIOR | CF/4P-DOUB-26W-1L-EB-X-X | (LED)NEW DECO 20W PORCHLIGHT WALLPACK D411-LE | 2 | 27 | 20 | 3650 | 3650 | 0.054 | 0.04 | 197.1 | 146 | 51.1 | \$ | 7.61 | |
| 2158 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 4 | T8-4'-32W-4L-EB/ISN-I/O-X | (LED)4L 12T8/4F/850/DIR, 97740 (2) QHE2X32UNV/ISN | 10 | 118 | 64 | 1816 | 1816 | 1.18 | 0.64 | 2142.88 | 1162.24 | 980.64 | \$ | 146.12 | |
| 2159 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 5 | T8-4'-32W-4L-EB/ISN-I/O-X | (LED)4L 12T8/4F/850/DIR, 97740 (2) QHE2X32UNV/ISN | 10 | 118 | 64 | 1816 | 1816 | 1.18 | 0.64 | 2142.88 | 1162.24 | 980.64 | \$ | 146.12 | |
| 2160 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | CLASSROOM EXTERIOR | MH-MED-100W-1L-CWA-X-X | (LED)NEW DECO 20W SMALL WALLPACK D400-LED-20-50 | 2 | 128 | 20 | 3650 | 3650 | 0.256 | 0.04 | 934.4 | 146 | 788.4 | \$ | 117.47 | |
| 2161 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | CLASSROOM EXTERIOR | HPS-MED-150W-1L-CWA-X-X | (LED)NEW DECO MEDIUM WALLPACK D414-LED-40-50-UM | 5 | 188 | 40 | 3650 | 3650 | 0.94 | 0.2 | 3431 | 730 | 2701 | \$ | 402.45 | |
| 2162 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 511 | T8-4'-32W-3L-EB/ISN-X-X | (LED)3L 12T8/4F/850/DIR, 97740 (1) QHE3X32UNV/ISN | 12 | 87 | 48 | 1816 | 1816 | 1.044 | 0.576 | 1895.904 | 1046.016 | 849.888 | \$ | 126.63 | |
| 2163 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 510 | T8-4'-32W-3L-EB/ISN-X-X | (LED)3L 12T8/4F/850/DIR, 97740 (1) QHE3X32UNV/ISN | 12 | 87 | 48 | 1816 | 1816 | 1.044 | 0.576 | 1895.904 | 1046.016 | 849.888 | \$ | 126.63 | |
| 2164 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 509 | T8-4'-32W-3L-EB/ISN-X-X | (LED)3L 12T8/4F/850/DIR, 97740 (1) QHE3X32UNV/ISN | 12 | 87 | 48 | 1816 | 1816 | 1.044 | 0.576 | 1895.904 | 1046.016 | 849.888 | \$ | 126.63 | |
| 2165 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 508 | T8-4'-32W-3L-EB/ISN-X-X | (LED)3L 12T8/4F/850/DIR, 97740 (1) QHE3X32UNV/ISN | 12 | 87 | 48 | 1816 | 1816 | 1.044 | 0.576 | 1895.904 | 1046.016 | 849.888 | \$ | 126.63 | |
| 2166 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 507 | T8-4'-32W-3L-EB/ISN-X-X | (LED)3L 12T8/4F/850/DIR, 97740 (1) QHE3X32UNV/ISN | 12 | 87 | 48 | 1816 | 1816 | 1.044 | 0.576 | 1895.904 | 1046.016 | 849.888 | \$ | 126.63 | |
| 2167 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 500 EXTERIOR | CF/4P-DOUB-13W-2L-EB-X-X | (LED)2L GREEN CREATIVE 4 PIN PLUG & PLAY 40820 11P | 10 | 28 | 22 | 3650 | 3650 | 0.28 | 0.22 | 1022 | 803 | 219 | \$ | 32.63 | |
| 2168 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 500 EXTERIOR | CF/2P-DOUB-13W-1L-MB-X-X | (LED)NEW DECO 20W PORCHLIGHT WALLPACK D411-LE | 5 | 15 | 20 | 3650 | 3650 | 0.075 | 0.1 | 273.75 | 365 | -91.25 | \$ | (13.60) | |
| 2169 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 408 | T8-4'-32W-2L-EB/ISN-X-X | (LED)2L 12T8/4F/850/DIR, 97740 (1) QHE2X32UNV/ISN | 12 | 59 | 32 | 1816 | 1816 | 0.708 | 0.384 | 1285.728 | 697.344 | 588.384 | \$ | 87.67 | |
| 2170 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 408 | T8-4'-32W-2L-EB/ISN-X-X | (LED)2L 12T8/4F/850/DIR, 97740 (1) QHE2X32UNV/ISN | 12 | 59 | 32 | 1816 | 1816 | 0.708 | 0.384 | 1285.728 | 697.344 | 588.384 | \$ | 87.67 | |
| 2171 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | 408 | T8-4'-32W-2L-EB/ISN-X-X | (LED)2L 12T8/4F/850/DIR, 97740 (1) QHE2X32UNV/ISN | 12 | 59 | 32 | 1816 | 1816 | 0.708 | 0.384 | 1285.728 | 697.344 | 588.384 | \$ | 87.67 | |
| 2172 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | PORTABLES EXTERIOR | MH-MED-175W-1L-CWA-X-X | (LED)NEW DECO MEDIUM FLOOD D211-LED-60-50-UNV-T | 1 | 215 | 60 | 3650 | 3650 | 0.215 | 0.06 | 784.75 | 219 | 565.75 | \$ | 84.30 | |
| 2173 | INTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | PE OFFICE | T8-4'-32W-2L-EB/ISN-X-X | (LED)2L 12T8/4F/850/DIR, 97740 (1) QHE2X32UNV/ISN | 5 | 59 | 32 | 2185 | 2185 | 0.295 | 0.16 | 644.575 | 349.6 | 294.975 | \$ | 43.95 | |
| 2174 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | PE EXTERIOR | CF/4P-TRIP-32W-1L-EB-X-X | (LED)NEW DECO 20W PORCHLIGHT WALLPACK D411-LE | 4 | 35 | 20 | 3650 | 3650 | 0.14 | 0.08 | 511 | 292 | 219 | \$ | 32.63 | |
| 2175 | EXTERIOR | NTA MONICA-MALIBU | WILL ROGERS ELEMENTARY 240 | CLASSROOM EXTERIOR | HPS-MED-150W-1L-CWA-X-X | (LED)NEW DECO 80W SHOEBOX D816-LED-80-50-UNV-T3 | 3 | 188 | 80 | 3650 | 3650 | 0.564 | 0.24 | 2058.6 | 876 | 1182.6 | \$ | 176.21 | |
| | | | | | | | | | | | | | 68.552 | 36.935 | 135501.935 | 72525.497 | 62976.438 | \$ | 9,383.49 |

| | | kW saved | | kWh saved | | \$ saved | |
|---------------|-------|----------|--------|-----------|----------|----------|--|
| EXTERIOR | 6.17 | 2.98 | 3.186 | 11,628.90 | 1,732.71 | | |
| EXIT SIGNS | | | 0 | | | | |
| INTERIOR | 62.26 | 33.94 | 28.33 | 51,175 | 7,625.01 | | |
| INCAND to LED | 0.12 | 0.02 | 0.10 | 172.99 | 25.78 | | |
| | | | 31.617 | 62,976 | 9,383.49 | | |