

Funding Source	Project Name	Project Description	STATUS	Anticipated Project Cost
<b>SANTA MONICA OTHER (Project in SM other than Samohi)</b>				
<b>Edison Language Academy</b>				
BB	New Elementary School	Construct/Replace Elementary School	Completed	\$ 62,738,388
		Land Acquisition		\$ 3,540,041
		Relocatables		\$ 8,248
		Temporary Preschool at Rogers		\$ 9,430
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 800,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 90,000
<b>Franklin Elementary School</b>				
ES	Modernization & HVAC	Window, Paint, Floor and Door Project, HVAC, Fire Alarm & ADA	Completed	\$ 8,671,209
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 900,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 200,000
<b>Grant Elementary School</b>				
BB	Main Entry Reconfiguration	Security upgrades to entry and main office	Completed	\$ 548,302
ES	Modernization	Window, Paint, Floor and Door Project	Completed	\$ 2,299,681
ES	HVAC & Fire Alarm	Upgrade HVAC, Electrical, Fire Alarm, & ADA (design only)	Completed	\$ 303,266
SMS	HVAC & Fire Alarm	Upgrade HVAC, Electrical, Fire Alarm, & ADA (construction only)	In Process	\$ 5,000,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 800,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 200,000
<b>McKinley Elementary School</b>				
BB	Entry and Main Office Reconfiguration	Security upgrades to entry and main office	Completed	\$ 1,371,983
ES	Modernization & HVAC	Window, Paint, Floor and Door Project, HVAC, Fire Alarm & ADA	Completed	\$ 10,103,157
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 800,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 200,000

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<b>Rogers Elementary School</b>				
BB	Entry and Main Office Reconfiguration	Security upgrades to entry and main office	Completed	\$ 397,508
ES	Church Property	Demo, Parking Lot and Lawn	Completed	\$ 653,454
ES	Modernization	Window, Paint, Floor and Door & ADA upgrades	Completed	\$ 6,443,448
ES	HVAC & Fire Alarm	Upgrade HVAC, Electrical, Fire Alarm, & ADA (design only)	Completed	\$ 166,564
SMS	HVAC & Fire Alarm	Upgrade HVAC, Electrical, Fire Alarm, & ADA (construction only)	In Process	\$ 4,000,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 900,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 250,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 250,000
<b>Roosevelt Elementary School</b>				
ES	Modernization	Window, Paint, Floor and Door, Fire Alarm & ADA upgrades	Completed	\$ 4,009,467
ES	HVAC & Fire Alarm	Upgrade HVAC, & Electrical (design only)	Completed	\$ 168,137
SMS	HVAC & Fire Alarm	Upgrade HVAC, Electrical, Fire Alarm, & ADA (construction only)	In Process	\$ 3,500,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 900,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 200,000
<b>Muir Elementary School/SM Alternative Schoolhouse</b>				
BB	Emergency Gas Piping Repair	Repaired/replaced gas lines	Completed	\$ 108,497
BB	Entry Gate Project	Security upgrade to entry gate	Completed	\$ 106,155
ES	Modernization	Window, Paint, Floor and Door, Fire Alarm & ADA upgrades (design)	Completed	\$ 130,489
ES	HVAC	Upgrade HVAC, & Electrical (design only)	Completed	\$ 250,701
SMS	Modernization & HVAC	Upgrade HVAC, Electrical, Fire Alarm, & ADA (construction only)	In Process	\$ 6,500,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 600,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 250,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 120,000

Funding Source	Project Name	Project Description	STATUS	Anticipated Project Cost
<b>Adams Middle School</b>				
BB	Field Warranty & Defects	Warranty for synthetic field purchased/installed by SMC	Completed	\$ 349,075
BB	New Construction & Modernization	New 80s wing & Main Office, Modernize Art & Principal's Office	Completed	\$ 25,852,966
BB	Parking Lot	Construct new parking lot at 16th & Ocena Park	Completed	\$ 804,654
BB	Relocatables	Swing Space classrooms and tennis court restore	Completed	\$ 743,195
BB	Field Site Improvements	Green Fringe at Perimeter of Athletic Fields	Completed	\$ 638,509
ES & SMS	Performing Art Center Construction	Theater, Choir Room, & Performance Studio Construction	In Process	\$ 44,200,000
ES	Gym Floor Repacement	Replace Gym Floor, modernize & ADA upgrades	Completed	\$ 1,272,753
ES	Synthetic Turf Replacement	Replace synthetic turf on soccer, football & softball fields	Completed	\$ 2,318,777
ES	HVAC & Electrical Project - Phase 1	Upgrade of HVAC & Electrical for 1/2 campus, Fire Alarm for all	Completed	\$ 6,201,131
SMS	HVAC & Electrical Project - Phase 2	Upgrade of HVAC & Electrical for 1/2 campus,	Completed	\$ 4,390,482
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 1,500,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 500,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 200,000
<b>Lincoln Middle School</b>				
BB	New Building C & Site Improvements	New Library & Classroom Building (Pkg 2)	Completed	\$ 28,440,463
BB	Modernization Building E	Main Building Classroom & Lab modernization (Pkg 1B)	Completed	\$ 3,155,016
BB	Relocatables & Site Utilities	Swing Space Classrooms for construction (Pkg 1A)	Completed	\$ 770,068
ES	Athletic Field & Track	Replace Field & Track and Restroom Upgrade	Completed	\$ 6,675,774
ES	Building G & K Upgrades	Modernize Special Education and other classrooms (design only)	Completed	\$ 268,641
ES	HVAC & Electrical Project	Upgrade HVAC, Electrical & Fire Alarm (design only)	Completed	\$ 161,844
SMS	HVAC & Electrical Project	Upgrade HVAC, Electrical & Fire Alarm (construction only)	In Process	\$ 10,000,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 1,500,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 500,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 300,000
<b>Obama Center (formerly Olympic High School)</b>				
BB	Demolish Relocatables	Remove old portable classrooms	Completed	\$ 51,720
BB	Landscape Improvements	Improve upper yard after portables demolished	Completed	\$ 105,362
BB	Modernization	Improve majority of school	Completed	\$ 12,674,069
ES	Modernization & HVAC	Window, Paint, Floor and Door, Fire Alarm, HVAC, ADA (except 4 clrms)	Completed	\$ 5,395,308
ES	Project Based Learning Upgrades	Beginning design work for PBL	Completed	\$ 7,065
SMS	Modernization & HVAC	Window, Paint, Floor and Door, Fire Alarm, HVAC, ADA (last 4 clrms)	Completed	\$ 927,904
SMS	Project Based Learning Upgrades	Completed design and planning	In Process	\$ 7,500,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 600,000
SMS	Safety & Security	Upgrading cameras, raptor and other safety upgrades	In Process	\$ 6,557

Funding Source	Project Name	Project Description	STATUS	Anticipated Project Cost
<b>Washington CDS, PDLC &amp; FIP</b>				
BB	Child Development Center Upgrades	Modernization of Preschools and areas for CDS	Completed	\$ 1,790,058
BB	Washington South Facilities Building	Repair and Modernization for CDS & FIP	Completed	\$ 449,073
ES	Washington West Moderization	Window, Paint, Floor and Door, Fire Alarm, HVAC, ADA of CDS & PDLC	Completed	\$ 1,172,974
SMS	Washington West Moderization	Window, Paint, Floor and Door, Fire Alarm, HVAC, ADA of CDS & PDLC	Completed	\$ 2,410,887
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 150,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 100,000
SMS	Campus Assessment & Planning	Master Planning process	In Process	\$ 25,000
<b>SANTA MONICA HIGH SCHOOL</b>				
<b>Samohi</b>				
BB	New Science & Technology Building	Innovation Building and site improvements	Completed	\$ 93,186,883
ES	Campus Plan	Master Planning the full campus buildout	Completed	\$ 4,176,020
ES & SMS	Construct Phases 1 & 2	Discovery and Site work, plus added parking	In Process	\$ 185,000,000
ES	Barnum Hall Repairs & Upgrades	Campus Plan upgrades for Barnum Hall	In Process	\$ 1,000,000
ES	Football Field & Track Lighting	Upgrade field lighting to LED & controls	Completed	\$ 139,671
ES	HVAC & Electrical Project	Upgrade HVAC in buildings in use for 10+ years	Completed	\$ 8,962,188
ES	Interim Repairs/Upgrades	Various small projects needed for continued use of campus during SCP	In Process	\$ 2,173,877
SMS	Athletic Field Replacement	New synthetic turf carpet for football field	Completed	\$ 855,972
ES	Interim Softball Field	Adding Softball Field to Sealy Field and other upgrades	Completed	\$ 4,349,925
ES	Science Quad Synthetic Turf	Upgrade science quad for us during construction	Completed	\$ 113,067
ES	Path of Travel Upgrades	Adding stairs & ramps to science quad	Completed	\$ 113,067
ES	Solar Project	Adding photovoltaic panels to Innovation & battery backup	In Process	\$ 1,500,000
SMS	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 2,000,000
SMS	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 6,000,000
SMS	Utility Infrastructure	part of Safety & Security	In Process	\$ 750,000
<b>MALIBU</b>				
<b>Webster Elementary School</b>				
BB	Fire Alarm Replacement	Replaces Fire Alarm - Safety & Security	Completed	\$ 467,350
BB	Drop-off & Parking Lot Reconfiguration	Redesigns the lower + mid parking lots and drop off areas - Safety	Completed	\$ 5,131,262
ES	Modernization	Window, Paint, Floor and Door & ADA upgrades	Completed	\$ 4,005,157
ES	HVAC	Upgrade HVAC, & Electrical (design only)	Completed	\$ 244,341
M	HVAC & Electrical	Upgrade HVAC, Electrical (construction only)	Completed	\$ 2,506,609
M	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 600,000
M	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
M	Sewer Connection	Connection to Malibu Sewage Treatment Plant	Postponed	\$ 500,000

Funding Source	Project Name	Project Description	STATUS	Anticipated Project Cost
<b>Malibu Elementary School (formerly Point Dume Science School)</b>				
BB	Gas Line & Furnace Replacement	Repairs gas lines and updates heating system	Completed	\$ 1,018,510
BB	Wastewater Treatment	Repair of Septic System	Completed	\$ 110,066
ES	Modernization & HVAC	Window, Paint, Floor and Door & Fire Alarm, HVAC, ADA upgrades	Completed	\$ 5,525,540
ES	Malibu Alignment	Elementary Schools alignment & Playground Project	Completed	\$ 5,146,835
M	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 600,000
M	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 300,000
M	Campus Assessment & Planning	Master Planning process	In Process	\$ 280,400
<b>Cabrillo Elementary School (now part of Malibu Middle/High School)</b>				
BB	Safety Project	Fence & Gate Safety & Security upgrades	Completed	\$ 555,604
ES	Modernization	Window, Paint, Floor and Door & ADA upgrades	Completed	\$ 2,216,907
<b>Malibu Middle/High School</b>				
BB & ES	Building AB/C Replacement & E Replacemer	Construct New Library/Classroom/Admin Bldg & New Classroom Bldg	In Process	\$ 97,285,142
BB	New Parking Lot	Construct 150 space parking lot	Completed	\$ -
BB	Off-Site Traffic	Required Traffic improvements offsite	In Process	\$ -
BB	Wastewater treatment	upgrades to septic and wastewater systems	Completed	\$ -
BB	Water District 29	Water service upgrade (offsite package)	Completed	\$ 462,752
BB	Soil Remediation	Replace soil with PCBS	Completed	\$ 426,448
BB	Upgrade Fire Alarm	Replace & rewire fire alarm system	Completed	\$ 2,014,274
ES	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 5,175
ES	Malibu Alignment	Reorganization of Malibu schools	Completed	\$ 2,983,730
M	Furniture, Fixtures & Equipment (FFE)	21st century classroom furniture upgrade	In Process	\$ 4,600,000
M	Safety & Security	Adding cameras, raptor and other safety upgrades	In Process	\$ 1,800,000
M	Malibu Campus Plan - Phase 1	Master Planning Malibu MS/HS Campus Plan & construct Phase 1	In Process	\$ 157,494,600
M	Malibu Campus Plan - Phase 2	Master Planning Malibu MS/HS Phase 2 (design only)	Pending	\$ 4,000,000
M	Interim Measures	Interim Measures, including required PCB abatement	In Process	\$ 2,000,000

Funding Source	Project Name	Project Description	STATUS	Anticipated Project Cost
<b>TECHNOLOGY</b>				
<b>Distictwide</b>				
BB	Data Center	Preliminary project	Completed	\$ 75,198
BB	Data Center Districtwide Technology	Construct and implement districtwide data center	Completed	\$ 8,280,686
ES	21st Century Classrooms	updates classrooms for 21st century technology	In Process	\$ 10,953,440
ES	Computer Lab Upgrades	modernizes computer labs throughout district	In Process	\$ 2,511,600
ES	Infrastructure	updates technological backbone to IT operations	In Process	\$ 10,792,103
ES	Leadership & Capacity Building	Professional Development training on new technology	In Process	\$ 3,384,922
ES	Library	Library upgrades with 21st century tech	In Process	\$ 2,139,738
ES	SBAC & Initial 1-1 devices	devices for students	In Process	\$ 4,432,555
<b>School Site Technology</b>				
BB	Edison Technology	21st Century technology upgrades	Completed	\$ 156,293
BB	Franklin Technology	21st Century technology upgrades	Completed	\$ 322,805
BB	Grant Technology	21st Century technology upgrades	Completed	\$ 304,739
BB	McKinley Technology	21st Century technology upgrades	Completed	\$ 247,495
BB	Rogers Technology	21st Century technology upgrades	Completed	\$ 233,720
BB	Roosevelt Technology	21st Century technology upgrades	Completed	\$ 295,518
BB	Muir/SMASH Technology	21st Century technology upgrades	Completed	\$ 344,847
BB	Webster Technology	21st Century technology upgrades	Completed	\$ 230,307
BB	Malibu ES Technology	21st Century technology upgrades	Completed	\$ 259,144
BB	Cabrillo Technology	21st Century technology upgrades	Completed	\$ 255,267
BB	Adams Technology	21st Century technology upgrades	Completed	\$ 1,024,691
BB	Lincoln Technology	21st Century technology upgrades	Completed	\$ 1,107,591
BB	Obama Technology	21st Century technology upgrades	Completed	\$ 208,196
BB	Malibu HS Technology	21st Century technology upgrades	Completed	\$ 757,818
BB	Samohi Technology	21st Century technology upgrades	Completed	\$ 1,486,619
BB	Transportation Technology	21st Century technology upgrades	Completed	\$ 5,588
BB	Washington Technology	21st Century technology upgrades	Completed	\$ 54,356